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## ABSTRACT

This report analyzes the effect of President George W. Bush's administration's budget proposal on federal discretionary grant-in-aid programs provided to state and local governments. These programs are projected to be cut by 6.9 percent in fiscal year (FY) 2002 and, by 2011, by 11.2 percent. The report provides data on proposed changes in spending of federal aid to state and local governments relative to a baseline for FY2001 and FY2011. It covers 192 programs in the category of discretionary spending with a total cost of \$122 billion in FY2001. This spending represents about 87 percent of total discretionary federal spending that takes the form of aid to state and local governments (including grants to Puerto Rico, the District of Columbia, the Virgin Islands, and U.S. Territories), and about 38 percent of all federal non-defense discretionary spending and 10 percent of total spending by state and local governments. Baseline spending in 2002 and 2011 is compared to projected Bush budget spending for those years. Table 1 presents the results for the nation as a whole, while Table 2 presents the extent of cuts and increases on a state-by-state basis. Tables feature statistics on education, training, employment, and social services. (KC)

# **Economic Policy Institute**

## **Briefing Paper**

# **Changes in Federal Aid to State and Local Governments, As Proposed in the Bush Administration FY2002 Budget**

**Lawrence Mishel**

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## CHANGES IN FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, AS PROPOSED IN THE BUSH ADMINISTRATION FY2002 BUDGET

*by Lawrence Mishel*

The Bush Administration's first budget not only proposes large tax cuts, it also provides a new set of spending priorities both in terms of the level and the composition of spending. For instance, the Bush proposal includes a 7.6% reduction in overall domestic discretionary spending—the non-defense programs funded through annual appropriations—in fiscal year 2011, compared to inflation-adjusted per capita spending this year (Chow and Mishel 2001). This 7.6% “cut” in domestic spending does not take into account the likely increase in defense spending, further business and other tax cuts, and the continuation of several tax credits and payments to farmers that will leave even less room for domestic spending (see Greenstein 2001).

This report analyzes the effect of the Bush Administration's budget proposal on federal discretionary grant-in-aid programs provided to state and local governments. These programs are projected to be cut by 6.9% in FY2002 and by 11.2% in FY2011. Spending reductions in FY2002, relative to current services (as measured by the baseline), range from 5.2% in Arizona and 5.6% in Colorado to 12.2% in Michigan and 15.7% in Arkansas (all data are available online at <http://epinet.org/datazone/0501/>).

More specifically, this report provides data on proposed changes in budget authority (hereafter referred to as “spending”) of federal aid to state and local governments relative to a baseline for fiscal years 2002 and 2011. It covers 192 programs in the category of discretionary spending with a total cost of \$122 billion in FY2001. This spending represents about 87% of total discretionary federal spending that takes the form of aid to state and local governments; it also represents about 38% of all federal non-defense discretionary spending and roughly 10% of total spending by state and local governments. The data include grants to Puerto Rico, the District of Columbia, the Virgin Islands, and U.S. Territories (for ease of exposition, we refer to all of these as states).

The programs included in this analysis do not include grants for payments to individuals, as are made, for example, under Medicaid. They do include federal aid to governments for the administration of entitlement programs, such as the Food Stamp program.

We make two comparisons: baseline spending in 2002 and 2011 to projected Bush budget spending for those years. We rely on the Federal Funds Information for States (FFIS) estimates of the Bush

budget's spending by program and state in FY2002. We use a baseline that is derived from inflation adjustments employed by the Congressional Budget Office, and from Census data on projected population growth. In other words, our baseline assumes *a constant-dollar per capita level of spending*. Baseline calculations prescribed by budget law are limited to the inflation adjustment. See the methodology appendix for more details.

The starting point in the analysis is the computation of the changes in spending by function and specific programs (we list only the largest programs). **Table 1** presents these results for the nation as a whole. In FY2002, spending on federal discretionary grant-in-aid programs to state and local governments will be \$9.3 billion below the baseline, a 6.9% reduction. By FY2011, these programs will be \$20 billion below the baseline, an 11.2% reduction. The largest reductions in FY2002 are in the Justice (37.6%), Income Security (16.5%), Environmental (13.1%), and Agriculture (14.6%) programs. The spending reductions in each of these functions grows further by FY2011.

**Table 2** presents the extent of cuts and increases on a state-by-state basis. The results vary by state because states receive varying degrees of funding in particular programs. The four states with the highest FY2002 cuts in percentage terms are Arkansas, Michigan, Florida, and Oklahoma; all of their cuts exceed 11%. On the other end, Arizona, Colorado, and Minnesota have the smallest cuts, of 6.1% or less. Compared to a baseline that we assume to grow with population, the cuts increase over time. In some cases, state rankings change by FY2011 because the composition of aid they receive differs; also, CBO inflation adjustments are not identical for all functions.

As noted above, these programs are only one component of total federal domestic spending. Increased budget authority in "direct spending" programs more than offsets the cuts elaborated here, if only marginally. Nevertheless, grants to state and local governments are an important dimension of federal policy and an important source of revenue to grantees. Changes in federal aid can have sizeable repercussions at the state level, in terms of changes in services, state and local taxes, or both.

Another purpose for these data is to detail the composition of federal aid—the general object of different spending initiatives. Attitudes toward "government spending" in the abstract and specific public purposes in particular (such as education, environment, Medicare, and Medicaid) often differ. Table 1 shows cuts by basic program area. Some programs are "zeroed out" in the president's budget, and new ones have been proposed. The net cut for FY2002 of \$9.3 billion obscures the gross cuts of \$15.7 billion, offset by \$6.5 billion in increases. Likewise, the net cut for FY2011 constitutes \$27.7 billion in program reductions and \$7.8 billion in increases.

## Budget methodology

The tables in this report show budget authority relative to a baseline for fiscal years 2002 and 2011. The amounts represent aid to state and local governments that are classified as "discretionary spending." As noted above, they do not include grants for payments to individuals, but they do include federal aid to governments for the administration of entitlement programs like Medicaid.

Budget authority is spending authorized in annual legislation by Congress. It often does not correspond to *actual* spending—i.e., "outlays"—in a given time period. Furthermore, spending authorized in a given year is often "spent out" over an extended period, particularly if it is meant to finance capital facilities that take time to build.

The estimates for 2011 are based on official estimates for current fiscal year 2001 and proposed spending in the Bush Administration budget for FY2002. The source for these data in FY2002 is Federal Funds Information for States, a joint subscription service of the National Governors' Association and the National Conference of State Legislatures (its web site address is <http://www.ffis.org>). The primary mission of FFIS is to track and report on the impact of federal budget and policy decisions on state budgets and programs. The role of FFIS in this report was limited to supplying the raw data, so any errors

or policy implications are the responsibility of the Economic Policy Institute.

FFIS uses historic information on grant allocations to estimate how the national totals for grants-in-aid in budget proposals will be distributed to the 50 states, the District of Columbia, the Virgin Islands, U.S. Territories, and Puerto Rico. FFIS obtains its raw data from federal agencies and federal publications.

Proposed budget documents do not include specific proposals for FY2011 on a program level. We obtained these by the following method.

To estimate baseline program levels for 2011, we use aggregate spending levels in 2001 and 2011 published by the Congressional Budget Office (CBO) for “functions,” i.e., categories of programs. CBO’s projections of baseline levels for functions are intended to reflect nothing more than an adjustment for inflation. We adjust the baseline level to reflect U.S. population growth as well, using Census Bureau projections. This increases the baseline in accordance with population growth of 8.6% by 2011. Hence, the baseline levels reported in current dollars reflect an assumption of constant dollars per capita for each program. In other words, we estimate the current dollar level for 2011 required to maintain constant purchasing power per capita in the reference year. We do not use state population levels because projected changes in state population could affect the distribution of specific programs by state, and FFIS does not make projections of this type.

To project levels of spending implied by the Bush budget for FY2002, we use CBO estimates of Bush functional spending in 2011. We make two comparisons. We compare baseline spending in 2011 to projected Bush budget spending, and Bush budget spending in FY2002 to a baseline for FY2002.

FFIS tracks 232 programs, many of which are entitlement programs. The entitlement programs are not included in our report, since our method for estimating a baseline level is inappropriate for them. Total estimated spending in FY2001 for the remaining 192 discretionary programs is about \$122 billion, or almost 87% of discretionary federal aid (budget authority) to state and local governments. These programs represent about 38% of all federal non-defense discretionary spending and roughly 10% of total spending by state and local governments.

A number of the FFIS programs are often considered under broader designations. In some cases we report these in more consolidated form. Therefore, some of the items in our tables will have multiple codes in the Catalog of Federal Domestic Assistance or in Consolidated Federal Funds Information for States.

The reader will notice that many percentage-cut amounts recur for different programs. This happens because we apply uniform adjustment factors to programs by function. Hence, the levels and percentages of program cuts should be understood as averages for all programs within the function to which they belong.

All data reported here may be reproduced and circulated for any purpose. We do request that any such use cite the Economic Policy Institute and Federal Funds Information for States.

May 2001

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**PART I:**

**NATIONAL TOTALS  
BY PROGRAM AND STATE**



**Table 1 National**  
**Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11**  
**(Budget authority in thousands of dollars)**

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>National Total</b>	<b>\$125,771,016</b>	<b>-\$9,264,567</b>	<b>-6.9%</b>	<b>-\$19,970,683</b>	<b>-11.2%</b>
<b>National Defense</b>	<b>\$137,449</b>	<b>-\$8,951</b>	<b>-6.2%</b>	<b>-\$22,140</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$190,580</b>	<b>\$107,842</b>	<b>53.1%</b>	<b>\$200,710</b>	<b>77.3%</b>
<b>Natural Resources and Environment</b>	<b>\$4,585,897</b>	<b>-\$626,385</b>	<b>-13.1%</b>	<b>-\$1,610,057</b>	<b>-24.6%</b>
EPA - Drinking Water SRF Grants	\$823,185	-\$36,220	-4.2%	-\$198,388	-16.9%
Environmental Protection Agency	\$2,651,211	-\$950,132	-34.3%	-\$1,629,948	-43.0%
<b>Agriculture</b>	<b>\$812,417</b>	<b>-\$124,247</b>	<b>-14.6%</b>	<b>-\$231,066</b>	<b>-19.8%</b>
<b>Transportation</b>	<b>\$38,594,447</b>	<b>-\$3,642,849</b>	<b>-9.0%</b>	<b>-\$9,243,409</b>	<b>-16.5%</b>
Airport Improvement Program	\$3,193,000	-\$39,878	-1.2%	-\$432,357	-9.3%
FTA - Section 3 Discretionary Grants	\$2,721,843	-\$6,047	-0.2%	-\$333,039	-8.4%
FTA - Section 9 Formula Grants	\$2,944,682	\$140,464	4.6%	-\$173,460	-4.1%
Highways Aid	\$29,316,741	-\$3,743,843	-12.2%	-\$8,262,772	-19.5%
<b>Community and Regional Development</b>	<b>\$6,972,846</b>	<b>-\$499,799</b>	<b>-6.9%</b>	<b>-\$856,095</b>	<b>-9.1%</b>
Appalachian Regional Commission	\$497,795	-\$10,479	-2.0%	-\$29,161	-4.4%
Community Development Block Grant	\$4,406,284	-\$149,814	-3.3%	-\$330,471	-5.6%
FEMA - Disaster Relief	\$1,600,000	-\$287,901	-17.4%	-\$416,079	-19.4%
<b>Education, Training, Employment and Social Services</b>	<b>\$51,011,380</b>	<b>-\$726,530</b>	<b>-1.3%</b>	<b>-\$2,757,897</b>	<b>-3.9%</b>
Adult Education Basic Grant	\$540,000	-\$33,480	-5.8%	-\$61,560	-8.3%
Child Care & Development Block Grant	\$2,000,000	\$76,000	3.6%	\$23,000	0.8%
Class Size & Teacher Financing	\$1,623,000	-\$1,723,626	-100.0%	-\$2,221,887	-100.0%
College Work-Study	\$1,011,000	-\$62,682	-5.8%	-\$115,254	-8.3%
Community Services Block Grant	\$600,000	-\$37,200	-5.8%	-\$68,400	-8.3%
Comprehensive Education -- Title I	\$9,493,721	-\$85,611	-0.8%	-\$451,019	-3.5%
Dislocated Workers	\$1,590,040	-\$305,582	-18.1%	-\$441,050	-20.3%
Drug-Free Schools & Communities State Grants	\$644,250	-\$39,944	-5.8%	-\$73,445	-8.3%
Employment Services Administration	\$761,735	-\$47,228	-5.8%	-\$86,838	-8.3%
Head Start	\$6,200,000	-\$259,400	-3.9%	-\$549,925	-6.5%
Impact Aid	\$944,802	\$78,620	7.8%	\$64,476	5.0%
Job Training Partnership Act	\$950,000	-\$108,900	-10.8%	-\$171,050	-13.2%
Pell Grants	\$9,192,000	-\$179,904	-1.8%	-\$558,438	-4.4%
School Renovation Grants	\$1,200,000	-\$1,274,400	-100.0%	-\$1,642,800	-100.0%
Special Education	\$7,113,252	\$558,978	7.4%	\$444,089	4.6%
Supplemental Educ. Opportunity Grants	\$691,000	-\$42,842	-5.8%	-\$78,774	-8.3%
Vocational Education	\$1,206,000	-\$74,772	-5.8%	-\$137,484	-8.3%
WIA Youth Opportunity Grants	\$1,136,536	-\$215,967	-17.9%	-\$312,170	-20.1%
<b>Health</b>	<b>\$6,429,527</b>	<b>-\$105,028</b>	<b>-1.6%</b>	<b>\$342,660</b>	<b>3.9%</b>
AIDS Comprehensive Care - Title II	\$859,955	-\$30,958	-3.5%	\$22,359	1.9%
AIDS Emergency Assistance - Title I	\$582,728	-\$20,978	-3.5%	\$15,151	1.9%
Consolidated Health Centers	\$1,168,700	\$77,227	6.4%	\$195,975	12.3%
Maternal & Child Health Block Grant	\$581,704	-\$20,941	-3.5%	\$15,124	1.9%
Mental Health Block Grant	\$419,999	-\$15,120	-3.5%	\$10,920	1.9%
Substance Abuse Prevention & Treatment	\$1,664,980	-\$59,919	-3.5%	\$43,318	1.9%
<b>Income Security</b>	<b>\$14,655,757</b>	<b>-\$2,767,560</b>	<b>-16.5%</b>	<b>-\$4,351,224</b>	<b>-18.8%</b>
Home Investment	\$1,743,748	-\$404,079	-20.2%	-\$617,635	-22.5%
Low-Income Home Energy Assistance	\$1,400,000	-\$205,800	-12.8%	-\$337,400	-15.3%
Operation of Low-Income Housing	\$3,234,868	-\$325,393	-8.8%	-\$579,026	-11.4%
Public Housing Capital Fund	\$2,993,400	-\$1,140,430	-33.2%	-\$1,657,144	-35.1%
WIC/Supplemental Feeding Program	\$4,052,000	-\$530,914	-11.4%	-\$890,053	-13.9%
<b>Administration of Justice</b>	<b>\$1,998,254</b>	<b>-\$792,159</b>	<b>-37.6%</b>	<b>-\$1,264,812</b>	<b>-42.9%</b>
E. Byrne Drug Control System Improvement Grants	\$487,492	-\$13,329	-2.6%	-\$77,538	-10.8%
State Criminal Alien Assistance Program	\$564,000	-\$328,892	-55.4%	-\$492,204	-59.1%
<b>General Government</b>	<b>\$382,463</b>	<b>-\$78,901</b>	<b>-19.6%</b>	<b>-\$177,352</b>	<b>-30.7%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

**Table 2 State Totals****Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11**

(Budget authority in thousands of dollars)

State	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
National	\$125,771,016	-\$9,264,567	-6.9%	-\$19,970,683	-11.2%
Alaska	\$997,407	-\$67,454	-6.4%	-\$182,003	-12.8%
Alabama	\$2,116,866	-\$177,634	-7.9%	-\$362,862	-12.0%
Arkansas	\$1,369,454	-\$228,181	-15.7%	-\$380,977	-19.7%
Arizona	\$1,990,792	-\$109,527	-5.2%	-\$270,262	-9.6%
California	\$13,554,902	-\$906,361	-6.3%	-\$1,989,062	-10.4%
Colorado	\$1,436,316	-\$85,821	-5.6%	-\$207,224	-10.2%
Connecticut	\$1,391,082	-\$104,768	-7.1%	-\$232,517	-11.7%
District of Columbia	\$633,531	-\$48,980	-7.2%	-\$99,129	-10.9%
Delaware	\$396,628	-\$36,836	-8.8%	-\$77,351	-13.7%
Florida	\$5,874,267	-\$723,924	-11.6%	-\$1,277,243	-15.4%
Georgia	\$3,330,606	-\$235,005	-6.6%	-\$525,682	-11.1%
Hawaii	\$615,991	-\$50,019	-7.6%	-\$108,316	-12.3%
Iowa	\$1,164,587	-\$90,008	-7.3%	-\$198,560	-12.0%
Idaho	\$662,401	-\$56,689	-8.1%	-\$125,052	-13.3%
Illinois	\$5,117,226	-\$402,190	-7.4%	-\$838,230	-11.5%
Indiana	\$2,205,779	-\$160,676	-6.9%	-\$358,635	-11.4%
Kansas	\$1,049,642	-\$75,267	-6.8%	-\$171,192	-11.5%
Kentucky	\$1,870,374	-\$149,403	-7.5%	-\$314,330	-11.8%
Louisiana	\$2,168,760	-\$180,359	-7.8%	-\$361,630	-11.7%
Massachusetts	\$2,610,887	-\$177,216	-6.4%	-\$391,328	-10.5%
Maryland	\$1,895,408	-\$126,920	-6.3%	-\$283,333	-10.5%
Maine	\$577,361	-\$44,345	-7.2%	-\$96,657	-11.8%
Michigan	\$4,033,802	-\$520,662	-12.2%	-\$910,035	-16.0%
Minnesota	\$1,803,435	-\$117,163	-6.1%	-\$274,421	-10.7%
Missouri	\$2,381,422	-\$186,269	-7.4%	-\$404,682	-11.9%
Mississippi	\$1,579,483	-\$142,940	-8.5%	-\$277,204	-12.4%
Montana	\$716,145	-\$63,915	-8.5%	-\$141,781	-13.9%
North Carolina	\$2,808,500	-\$201,095	-6.7%	-\$443,954	-11.1%
North Dakota	\$509,383	-\$38,948	-7.2%	-\$91,010	-12.6%
Nebraska	\$728,607	-\$53,407	-6.9%	-\$120,708	-11.7%
New Hampshire	\$505,770	-\$46,339	-8.6%	-\$97,860	-13.6%
New Jersey	\$3,413,766	-\$245,152	-6.7%	-\$544,758	-11.2%
New Mexico	\$1,067,552	-\$75,547	-6.7%	-\$168,481	-11.2%
Nevada	\$712,558	-\$50,309	-6.7%	-\$121,135	-11.9%
New York	\$10,210,002	-\$846,169	-7.7%	-\$1,682,524	-11.5%
Ohio	\$4,205,455	-\$332,241	-7.4%	-\$687,471	-11.5%
Oklahoma	\$1,572,074	-\$185,499	-11.1%	-\$340,312	-15.3%
Oregon	\$1,333,808	-\$101,792	-7.2%	-\$223,989	-11.8%
Pennsylvania	\$5,406,097	-\$454,428	-7.9%	-\$938,381	-12.2%
Rhode Island	\$570,468	-\$48,908	-8.1%	-\$104,235	-12.8%
South Carolina	\$1,614,250	-\$116,997	-6.8%	-\$254,609	-11.1%
South Dakota	\$554,303	-\$44,246	-7.6%	-\$100,016	-12.7%
Tennessee	\$2,240,851	-\$187,747	-7.9%	-\$384,494	-12.0%
Texas	\$8,430,560	-\$571,648	-6.4%	-\$1,267,588	-10.6%
Utah	\$873,867	-\$70,898	-7.7%	-\$153,473	-12.4%
Virginia	\$2,563,674	-\$175,846	-6.5%	-\$405,005	-11.1%
Vermont	\$388,076	-\$37,447	-9.1%	-\$77,795	-14.1%
Washington	\$2,287,363	-\$198,117	-8.2%	-\$406,120	-12.5%
Wisconsin	\$1,961,626	-\$145,128	-7.0%	-\$321,714	-11.5%
West Virginia	\$1,062,465	-\$107,093	-9.5%	-\$208,303	-13.9%
Wyoming	\$481,525	-\$47,846	-9.4%	-\$107,622	-15.7%
Puerto Rico	\$2,627,130	-\$202,989	-7.2%	-\$366,676	-9.9%
Virgin Islands	\$172,931	-\$14,621	-7.9%	-\$35,227	-13.9%
Territories	\$348,164	-\$24,012	-6.5%	-\$68,490	-13.7%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau. Source: EPI analysis of FISS data.



**PART II:**

**STATE TOTALS  
BY FUNCTION AND PROGRAM**

# Alabama

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,116,866</b>	<b>-\$177,634</b>	<b>-7.9%</b>	<b>-\$362,862</b>	<b>-12.0%</b>
National Defense	\$2,457	-\$160	-6.2%	-\$396	-11.4%
Energy	\$2,225	\$1,132	47.7%	\$2,155	71.1%
Natural Resources and Environment	\$70,907	-\$22,445	-30.3%	-\$40,067	-39.5%
EPA - Drinking Water SRF Grants	\$9,260	-\$407	-4.2%	-\$2,232	-16.9%
Environmental Protection Agency	\$42,558	-\$20,337	-45.8%	-\$32,211	-52.9%
Agriculture	\$21,911	-\$1,841	-8.0%	-\$4,285	-13.6%
Transportation	\$658,982	-\$72,777	-10.6%	-\$171,271	-17.9%
Airport Improvement Program	\$44,689	-\$558	-1.2%	-\$6,051	-9.3%
FTA - Section 3 Discretionary Grants	\$41,549	-\$92	-0.2%	-\$5,084	-8.4%
FTA - Section 9 Formula Grants	\$12,824	\$612	4.6%	-\$755	-4.1%
Highways Aid	\$551,336	-\$72,912	-12.6%	-\$158,575	-19.8%
Community and Regional Development	\$127,801	-\$5,419	-4.1%	-\$10,947	-8.4%
Appalachian Regional Commission	\$53,003	-\$1,606	-2.9%	-\$3,727	-5.2%
Community Development Block Grant	\$61,911	-\$2,105	-3.3%	-\$4,643	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$817,171	-\$11,578	-1.3%	-\$44,104	-3.9%
Adult Education Basic Grant	\$9,462	-\$585	-5.8%	-\$1,076	-8.3%
Child Care & Development Block Grant	\$41,165	\$1,564	3.6%	\$473	0.8%
Class Size & Teacher Financing	\$26,258	-\$27,886	-100.0%	-\$35,948	-100.0%
College Work-Study	\$16,319	-\$1,012	-5.8%	-\$1,860	-8.3%
Community Services Block Grant	\$10,937	-\$678	-5.8%	-\$1,247	-8.3%
Comprehensive Education -- Title I	\$145,490	-\$3,168	-2.1%	-\$9,241	-4.6%
Dislocated Workers	\$15,069	-\$2,896	-18.1%	-\$4,180	-20.3%
Drug-Free Schools & Communities State Grants	\$6,520	\$980	14.2%	\$994	11.1%
Employment Services Administration	\$10,973	-\$680	-5.8%	-\$1,251	-8.3%
Head Start	\$95,434	-\$3,993	-3.9%	-\$8,465	-6.5%
Impact Aid	\$3,139	-\$375	-11.2%	-\$584	-13.6%
Job Training Partnership Act	\$17,044	-\$1,954	-10.8%	-\$3,069	-13.2%
Pell Grants	\$178,400	-\$3,561	-1.9%	-\$10,925	-4.5%
School Renovation Grants	\$17,384	-\$18,461	-100.0%	-\$23,798	-100.0%
Special Education	\$111,673	\$8,571	7.2%	\$6,715	4.4%
Supplemental Educ. Opportunity Grants	\$11,192	-\$694	-5.8%	-\$1,276	-8.3%
Vocational Education	\$22,032	-\$1,362	-5.8%	-\$2,507	-8.3%
WIA Youth Opportunity Grants	\$18,759	-\$3,565	-17.9%	-\$5,153	-20.1%
Health	\$101,860	-\$82	-0.1%	\$7,624	5.5%
AIDS Comprehensive Care - Title II	\$9,223	-\$332	-3.5%	\$240	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$33,152	\$2,191	6.4%	\$5,559	12.3%
Maternal & Child Health Block Grant	\$12,613	-\$454	-3.5%	\$328	1.9%
Mental Health Block Grant	\$6,221	-\$224	-3.5%	\$162	1.9%
Substance Abuse Prevention & Treatment	\$22,995	-\$828	-3.5%	\$598	1.9%
Income Security	\$292,793	-\$60,102	-17.9%	-\$93,357	-20.2%
Home Investment	\$25,371	-\$5,751	-19.8%	-\$8,816	-22.0%
Low-Income Home Energy Assistance	\$11,786	-\$1,732	-12.8%	-\$2,840	-15.3%
Operation of Low-Income Housing	\$93,389	-\$9,394	-8.8%	-\$16,716	-11.4%
Public Housing Capital Fund	\$87,667	-\$33,400	-33.2%	-\$48,533	-35.1%
WIC/Supplemental Feeding Program	\$65,200	-\$8,543	-11.4%	-\$14,322	-13.9%
Administration of Justice	\$20,161	-\$4,182	-19.7%	-\$7,868	-26.4%
E. Byrne Drug Control System Improvement Grants	\$7,852	-\$215	-2.6%	-\$1,249	-10.8%
State Criminal Alien Assistance Program	\$378	-\$220	-55.4%	-\$330	-59.1%
General Government	\$597	-\$180	-28.7%	-\$347	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Alaska

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$997,407</b>	<b>-\$67,454</b>	<b>-6.4%</b>	<b>-\$182,003</b>	<b>-12.8%</b>
<b>National Defense</b>	<b>\$1,358</b>	<b>-\$88</b>	<b>-6.2%</b>	<b>-\$219</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,440</b>	<b>\$811</b>	<b>52.8%</b>	<b>\$1,510</b>	<b>77.0%</b>
<b>Natural Resources and Environment</b>	<b>\$97,305</b>	<b>-\$14,250</b>	<b>-14.0%</b>	<b>-\$35,303</b>	<b>-25.4%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Administration	\$60,226	-\$14,201	-22.6%	-\$28,249	-32.8%
<b>Agriculture</b>	<b>\$3,574</b>	<b>-\$854</b>	<b>-22.9%</b>	<b>-\$1,413</b>	<b>-27.6%</b>
<b>Transportation</b>	<b>\$538,905</b>	<b>-\$45,472</b>	<b>-8.1%</b>	<b>-\$122,212</b>	<b>-15.7%</b>
Airport Improvement Program	\$142,960	-\$1,785	-1.2%	-\$19,358	-9.3%
FTA - Section 3 Discretionary Grants	\$41,352	-\$92	-0.2%	-\$5,060	-8.4%
FTA - Section 9 Formula Grants	\$7,367	\$351	4.6%	-\$434	-4.1%
Highways Aid	\$345,316	-\$43,963	-12.2%	-\$97,154	-19.4%
<b>Community and Regional Development</b>	<b>\$13,154</b>	<b>-\$1,296</b>	<b>-9.5%</b>	<b>-\$2,063</b>	<b>-11.7%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$5,672	-\$193	-3.3%	-\$425	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$260,280</b>	<b>\$7,141</b>	<b>2.6%</b>	<b>-\$458</b>	<b>-0.1%</b>
Adult Education Basic Grant	\$754	-\$47	-5.8%	-\$86	-8.3%
Child Care & Development Block Grant	\$4,067	\$155	3.6%	\$47	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$918	-\$57	-5.8%	-\$105	-8.3%
Community Services Block Grant	\$2,363	-\$147	-5.8%	-\$269	-8.3%
Comprehensive Education -- Title I	\$32,265	-\$809	-2.4%	-\$2,183	-4.9%
Dislocated Workers	\$11,395	-\$2,190	-18.1%	-\$3,161	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$8,106	-\$503	-5.8%	-\$924	-8.3%
Head Start	\$11,660	-\$488	-3.9%	-\$1,034	-6.5%
Impact Aid	\$99,502	\$11,147	10.5%	\$10,389	7.6%
Job Training Partnership Act	\$3,729	-\$427	-10.8%	-\$671	-13.2%
Pell Grants	\$10,200	-\$232	-2.1%	-\$661	-4.7%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$21,634	\$1,848	8.0%	\$1,536	5.2%
Supplemental Educ. Opportunity Grants	\$820	-\$51	-5.8%	-\$94	-8.3%
Vocational Education	\$4,552	-\$282	-5.8%	-\$519	-8.3%
WIA Youth Opportunity Grants	\$4,064	-\$772	-17.9%	-\$1,116	-20.1%
<b>Health</b>	<b>\$17,344</b>	<b>\$62</b>	<b>0.3%</b>	<b>\$1,404</b>	<b>5.9%</b>
AIDS Comprehensive Care - Title II	\$863	-\$31	-3.5%	\$22	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$5,148	\$340	6.4%	\$863	12.3%
Maternal & Child Health Block Grant	\$1,128	-\$41	-3.5%	\$29	1.9%
Mental Health Block Grant	\$763	-\$27	-3.5%	\$20	1.9%
Substance Abuse Prevention & Treatment	\$3,860	-\$139	-3.5%	\$100	1.9%
<b>Income Security</b>	<b>\$41,952</b>	<b>-\$6,594</b>	<b>-13.7%</b>	<b>-\$10,682</b>	<b>-16.1%</b>
Home Investment	\$4,076	-\$920	-19.7%	-\$1,410	-21.9%
Low-Income Home Energy Assistance	\$7,523	-\$1,106	-12.8%	-\$1,813	-15.3%
Operation of Low-Income Housing	\$7,465	-\$751	-8.8%	-\$1,336	-11.4%
Public Housing Capital Fund	\$3,177	-\$1,210	-33.2%	-\$1,759	-35.1%
WIC/Supplemental Feeding Program	\$18,259	-\$2,392	-11.4%	-\$4,011	-13.9%
<b>Administration of Justice</b>	<b>\$8,532</b>	<b>-\$2,817</b>	<b>-31.4%</b>	<b>-\$4,675</b>	<b>-37.1%</b>
E. Byrne Drug Control System Improvement Grants	\$2,159	-\$59	-2.6%	-\$343	-10.8%
State Criminal Alien Assistance Program	\$262	-\$153	-55.4%	-\$228	-59.1%
<b>General Government</b>	<b>\$13,563</b>	<b>-\$4,096</b>	<b>-28.7%</b>	<b>-\$7,894</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Arkansas

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
State Total	\$1,369,454	-\$228,181	-15.7%	-\$380,977	-19.7%
National Defense	\$1,896	-\$123	-6.2%	-\$305	-11.4%
Energy	\$1,856	\$977	49.4%	\$1,847	73.1%
Natural Resources and Environment	\$47,130	-\$5,979	-12.2%	-\$16,002	-23.7%
EPA - Drinking Water SRF Grants	\$11,082	-\$488	-4.2%	-\$2,671	-16.9%
Environmental Protection Agency	\$19,583	-\$4,566	-22.3%	-\$9,124	-32.6%
Agriculture	\$18,294	-\$4,032	-21.1%	-\$6,794	-25.9%
Transportation	\$447,675	-\$48,855	-10.4%	-\$115,607	-17.8%
Airport Improvement Program	\$38,298	-\$478	-1.2%	-\$5,186	-9.3%
FTA - Section 3 Discretionary Grants	\$8,948	-\$20	-0.2%	-\$1,095	-8.4%
FTA - Section 9 Formula Grants	\$5,043	\$241	4.6%	-\$297	-4.1%
Highways Aid	\$388,891	-\$48,741	-12.0%	-\$108,436	-19.2%
Community and Regional Development	\$169,984	-\$135,598	-77.1%	-\$177,359	-77.7%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$33,788	-\$1,149	-3.3%	-\$2,534	-5.6%
FEMA - Disaster Relief	\$129,152	-\$133,543	-100.0%	-\$173,451	-100.0%
Education, Training, Employment and Social Services	\$484,362	-\$5,928	-1.2%	-\$24,968	-3.8%
Adult Education Basic Grant	\$5,661	-\$350	-5.8%	-\$644	-8.3%
Child Care & Development Block Grant	\$24,755	\$941	3.6%	\$285	0.8%
Class Size & Teacher Financing	\$15,723	-\$16,697	-100.0%	-\$21,524	-100.0%
College Work-Study	\$7,675	-\$476	-5.8%	-\$875	-8.3%
Community Services Block Grant	\$8,110	-\$503	-5.8%	-\$925	-8.3%
Comprehensive Education -- Title I	\$93,411	-\$2,238	-2.3%	-\$6,190	-4.8%
Dislocated Workers	\$7,104	-\$1,365	-18.1%	-\$1,970	-20.3%
Drug-Free Schools & Communities State Grants	\$4,075	\$616	14.2%	\$625	11.2%
Employment Services Administration	\$6,362	-\$394	-5.8%	-\$725	-8.3%
Head Start	\$57,512	-\$2,406	-3.9%	-\$5,101	-6.5%
Impact Aid	\$640	-\$73	-10.7%	-\$114	-13.0%
Job Training Partnership Act	\$9,623	-\$1,103	-10.8%	-\$1,733	-13.2%
Pell Grants	\$96,200	-\$1,964	-1.9%	-\$5,947	-4.5%
School Renovation Grants	\$10,908	-\$11,584	-100.0%	-\$14,933	-100.0%
Special Education	\$68,056	\$4,837	6.7%	\$3,607	3.9%
Supplemental Educ. Opportunity Grants	\$4,511	-\$280	-5.8%	-\$514	-8.3%
Vocational Education	\$13,112	-\$811	-5.8%	-\$1,492	-8.3%
WIA Youth Opportunity Grants	\$10,615	-\$2,017	-17.9%	-\$2,916	-20.1%
Health	\$55,176	-\$88	-0.2%	\$4,070	5.4%
AIDS Comprehensive Care - Title II	\$3,970	-\$143	-3.5%	\$103	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$16,776	\$1,109	6.4%	\$2,813	12.3%
Maternal & Child Health Block Grant	\$7,631	-\$275	-3.5%	\$198	1.9%
Mental Health Block Grant	\$3,607	-\$130	-3.5%	\$94	1.9%
Substance Abuse Prevention & Treatment	\$12,030	-\$433	-3.5%	\$313	1.9%
Income Security	\$126,086	-\$24,374	-16.9%	-\$38,188	-19.2%
Home Investment	\$15,228	-\$3,409	-19.5%	-\$5,234	-21.8%
Low-Income Home Energy Assistance	\$8,993	-\$1,322	-12.8%	-\$2,167	-15.3%
Operation of Low-Income Housing	\$21,735	-\$2,186	-8.8%	-\$3,890	-11.4%
Public Housing Capital Fund	\$27,607	-\$10,518	-33.2%	-\$15,283	-35.1%
WIC/Supplemental Feeding Program	\$46,214	-\$6,055	-11.4%	-\$10,151	-13.9%
Administration of Justice	\$14,231	-\$3,346	-22.3%	-\$6,061	-28.9%
E. Byrne Drug Control System Improvement Grants	\$5,092	-\$139	-2.6%	-\$810	-10.8%
State Criminal Alien Assistance Program	\$211	-\$123	-55.4%	-\$184	-59.1%
General Government	\$2,764	-\$835	-28.7%	-\$1,608	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Arizona

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,990,792</b>	<b>-\$109,527</b>	<b>-5.2%</b>	<b>-\$270,262</b>	<b>-9.6%</b>
<b>National Defense</b>	<b>\$2,410</b>	<b>-\$157</b>	<b>-6.2%</b>	<b>-\$388</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,452</b>	<b>\$627</b>	<b>40.5%</b>	<b>\$1,241</b>	<b>62.7%</b>
<b>Natural Resources and Environment</b>	<b>\$48,418</b>	<b>-\$8,301</b>	<b>-16.4%</b>	<b>-\$19,006</b>	<b>-27.5%</b>
EPA - Drinking Water SRF Grants	\$7,938	-\$349	-4.2%	-\$1,913	-16.9%
Environmental Protection Agency	\$26,539	-\$7,776	-28.1%	-\$14,253	-37.6%
<b>Agriculture</b>	<b>\$7,510</b>	<b>-\$1,703</b>	<b>-21.7%</b>	<b>-\$2,850</b>	<b>-26.5%</b>
<b>Transportation</b>	<b>\$632,244</b>	<b>-\$62,708</b>	<b>-9.5%</b>	<b>-\$155,276</b>	<b>-16.9%</b>
Airport Improvement Program	\$66,161	-\$826	-1.2%	-\$8,959	-9.3%
FTA - Section 3 Discretionary Grants	\$23,725	-\$53	-0.2%	-\$2,903	-8.4%
FTA - Section 9 Formula Grants	\$32,964	\$1,572	4.6%	-\$1,942	-4.1%
Highways Aid	\$504,377	-\$63,459	-12.0%	-\$140,947	-19.3%
<b>Community and Regional Development</b>	<b>\$71,739</b>	<b>-\$12,472</b>	<b>-16.8%</b>	<b>-\$18,102</b>	<b>-18.8%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$54,730	-\$1,861	-3.3%	-\$4,105	-5.6%
FEMA - Disaster Relief	\$9,357	-\$9,675	-100.0%	-\$12,567	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$931,196</b>	<b>\$25,799</b>	<b>2.6%</b>	<b>-\$1,322</b>	<b>-0.1%</b>
Adult Education Basic Grant	\$5,950	-\$368	-5.8%	-\$677	-8.3%
Child Care & Development Block Grant	\$41,683	\$1,584	3.6%	\$479	0.8%
Class Size & Teacher Financing	\$23,681	-\$25,150	-100.0%	-\$32,420	-100.0%
College Work-Study	\$10,819	-\$671	-5.8%	-\$1,233	-8.3%
Community Services Block Grant	\$4,872	-\$302	-5.8%	-\$555	-8.3%
Comprehensive Education -- Title I	\$152,244	\$2,510	1.6%	-\$2,359	-1.1%
Dislocated Workers	\$12,879	-\$2,475	-18.1%	-\$3,572	-20.3%
Drug-Free Schools & Communities State Grants	\$7,087	\$1,510	20.1%	\$1,638	16.9%
Employment Services Administration	\$11,719	-\$727	-5.8%	-\$1,336	-8.3%
Head Start	\$86,813	-\$3,632	-3.9%	-\$7,700	-6.5%
Impact Aid	\$132,811	\$26,030	18.5%	\$27,861	15.3%
Job Training Partnership Act	\$17,399	-\$1,994	-10.8%	-\$3,133	-13.2%
Pell Grants	\$178,600	-\$3,673	-1.9%	-\$11,073	-4.5%
School Renovation Grants	\$16,746	-\$17,785	-100.0%	-\$22,926	-100.0%
Special Education	\$105,216	\$9,428	8.4%	\$8,024	5.6%
Supplemental Educ. Opportunity Grants	\$9,365	-\$581	-5.8%	-\$1,068	-8.3%
Vocational Education	\$22,166	-\$1,371	-5.8%	-\$2,522	-8.3%
WIA Youth Opportunity Grants	\$19,506	-\$3,707	-17.9%	-\$5,358	-20.1%
<b>Health</b>	<b>\$91,347</b>	<b>-\$1,004</b>	<b>-1.1%</b>	<b>\$5,546</b>	<b>4.5%</b>
AIDS Comprehensive Care - Title II	\$9,267	-\$334	-3.5%	\$241	1.9%
AIDS Emergency Assistance - Title I	\$6,576	-\$237	-3.5%	\$171	1.9%
Consolidated Health Centers	\$20,002	\$1,322	6.4%	\$3,354	12.3%
Maternal & Child Health Block Grant	\$7,197	-\$259	-3.5%	\$187	1.9%
Mental Health Block Grant	\$6,657	-\$240	-3.5%	\$173	1.9%
Substance Abuse Prevention & Treatment	\$27,465	-\$988	-3.5%	\$715	1.9%
<b>Income Security</b>	<b>\$142,990</b>	<b>-\$24,111</b>	<b>-14.7%</b>	<b>-\$38,590</b>	<b>-17.1%</b>
Home Investment	\$21,512	-\$5,015	-20.3%	-\$7,660	-22.6%
Low-Income Home Energy Assistance	\$5,700	-\$838	-12.8%	-\$1,374	-15.3%
Operation of Low-Income Housing	\$15,547	-\$1,564	-8.8%	-\$2,783	-11.4%
Public Housing Capital Fund	\$13,467	-\$5,131	-33.2%	-\$7,455	-35.1%
WIC/Supplemental Feeding Program	\$66,149	-\$8,667	-11.4%	-\$14,530	-13.9%
<b>Administration of Justice</b>	<b>\$45,057</b>	<b>-\$20,536</b>	<b>-43.3%</b>	<b>-\$31,953</b>	<b>-48.0%</b>
E. Byrne Drug Control System Improvement Grants	\$8,472	-\$232	-2.6%	-\$1,348	-10.8%
State Criminal Alien Assistance Program	\$17,831	-\$10,398	-55.4%	-\$15,561	-59.1%
<b>General Government</b>	<b>\$16,428</b>	<b>-\$4,961</b>	<b>-28.7%</b>	<b>-\$9,561</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# California

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$13,554,902</b>	<b>-\$906,361</b>	<b>-6.3%</b>	<b>-\$1,989,082</b>	<b>-10.4%</b>
<b>National Defense</b>	<b>\$10,675</b>	<b>-\$695</b>	<b>-6.2%</b>	<b>-\$1,719</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$6,734</b>	<b>\$2,902</b>	<b>40.4%</b>	<b>\$5,747</b>	<b>62.7%</b>
<b>Natural Resources and Environment</b>	<b>\$297,505</b>	<b>-\$69,929</b>	<b>-22.5%</b>	<b>-\$139,280</b>	<b>-32.7%</b>
EPA - Drinking Water SRF Grants	\$84,340	-\$3,711	-4.2%	-\$20,326	-16.9%
Environmental Protection Agency	\$178,020	-\$66,220	-35.6%	-\$112,326	-44.1%
<b>Agriculture</b>	<b>\$27,769</b>	<b>-\$4,394</b>	<b>-15.2%</b>	<b>-\$8,088</b>	<b>-20.3%</b>
<b>Transportation</b>	<b>\$3,887,747</b>	<b>-\$323,621</b>	<b>-8.0%</b>	<b>-\$876,040</b>	<b>-15.6%</b>
Airport Improvement Program	\$297,656	-\$3,717	-1.2%	-\$40,305	-9.3%
FTA - Section 3 Discretionary Grants	\$388,765	-\$864	-0.2%	-\$47,569	-8.4%
FTA - Section 9 Formula Grants	\$473,784	\$22,600	4.6%	-\$27,909	-4.1%
Highways Aid	\$2,700,510	-\$341,836	-12.1%	-\$757,276	-19.4%
<b>Community and Regional Development</b>	<b>\$583,738</b>	<b>-\$23,133</b>	<b>-3.8%</b>	<b>-\$47,947</b>	<b>-6.1%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$538,300	-\$18,302	-3.3%	-\$40,373	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$6,219,622</b>	<b>-\$30,338</b>	<b>-0.5%</b>	<b>-\$263,163</b>	<b>-3.1%</b>
Adult Education Basic Grant	\$52,666	-\$3,256	-5.8%	-\$5,992	-8.3%
Child Care & Development Block Grant	\$233,211	\$8,862	3.6%	\$2,682	0.8%
Class Size & Teacher Financing	\$174,726	-\$185,559	-100.0%	-\$239,199	-100.0%
College Work-Study	\$111,356	-\$6,904	-5.8%	-\$12,695	-8.3%
Community Services Block Grant	\$53,185	-\$3,297	-5.8%	-\$6,063	-8.3%
Comprehensive Education -- Title I	\$1,345,058	\$19,029	1.3%	-\$24,796	-1.3%
Dislocated Workers	\$273,391	-\$52,542	-18.1%	-\$75,834	-20.3%
Drug-Free Schools & Communities State Grants	\$52,938	\$12,229	21.8%	\$13,431	18.5%
Employment Services Administration	\$88,801	-\$5,506	-5.8%	-\$10,123	-8.3%
Head Start	\$749,463	-\$31,357	-3.9%	-\$66,476	-6.5%
Impact Aid	\$63,469	\$3,238	4.8%	\$1,767	2.0%
Job Training Partnership Act	\$156,376	-\$17,926	-10.8%	-\$28,156	-13.2%
Pell Grants	\$1,170,600	-\$23,877	-1.9%	-\$72,330	-4.5%
School Renovation Grants	\$138,524	-\$147,112	-100.0%	-\$189,639	-100.0%
Special Education	\$736,846	\$66,597	8.5%	\$56,913	5.6%
Supplemental Educ. Opportunity Grants	\$72,923	-\$4,521	-5.8%	-\$8,313	-8.3%
Vocational Education	\$132,641	-\$8,202	-5.8%	-\$15,093	-8.3%
WIA Youth Opportunity Grants	\$176,045	-\$33,452	-17.9%	-\$48,354	-20.1%
<b>Health</b>	<b>\$742,628</b>	<b>-\$16,360</b>	<b>-2.1%</b>	<b>\$33,709</b>	<b>3.3%</b>
AIDS Comprehensive Care - Title II	\$108,969	-\$3,923	-3.5%	\$2,833	1.9%
AIDS Emergency Assistance - Title I	\$107,015	-\$3,853	-3.5%	\$2,782	1.9%
Consolidated Health Centers	\$89,922	\$5,942	6.4%	\$15,079	12.3%
Maternal & Child Health Block Grant	\$42,994	-\$1,548	-3.5%	\$1,118	1.9%
Mental Health Block Grant	\$54,653	-\$1,968	-3.5%	\$1,421	1.9%
Substance Abuse Prevention & Treatment	\$235,159	-\$8,463	-3.5%	\$6,118	1.9%
<b>Income Security</b>	<b>\$1,355,723</b>	<b>-\$229,407</b>	<b>-14.8%</b>	<b>-\$366,964</b>	<b>-17.2%</b>
Home Investment	\$236,182	-\$55,476	-20.5%	-\$84,651	-22.7%
Low-Income Home Energy Assistance	\$63,226	-\$9,294	-12.8%	-\$15,237	-15.3%
Operation of Low-Income Housing	\$108,037	-\$10,867	-8.8%	-\$19,338	-11.4%
Public Housing Capital Fund	\$119,203	-\$45,414	-33.2%	-\$65,990	-35.1%
WIC/Supplemental Feeding Program	\$699,457	-\$91,646	-11.4%	-\$153,641	-13.9%
<b>Administration of Justice</b>	<b>\$401,449</b>	<b>-\$204,949</b>	<b>-48.5%</b>	<b>-\$312,913</b>	<b>-52.8%</b>
E. Byrne Drug Control System Improvement Grants	\$51,533	-\$1,409	-2.6%	-\$8,197	-10.8%
State Criminal Alien Assistance Program	\$236,975	-\$138,190	-55.4%	-\$206,808	-59.1%
<b>General Government</b>	<b>\$21,311</b>	<b>-\$6,436</b>	<b>-28.7%</b>	<b>-\$12,403</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Colorado

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,436,316</b>	<b>-\$85,821</b>	<b>-5.6%</b>	<b>-\$207,224</b>	<b>-10.2%</b>
National Defense	\$2,199	-\$143	-6.2%	-\$354	-11.4%
Energy	\$4,270	\$2,627	57.7%	\$4,810	82.7%
Natural Resources and Environment	\$54,075	-\$8,605	-15.2%	-\$20,434	-26.4%
EPA - Drinking Water SRF Grants	\$10,480	-\$461	-4.2%	-\$2,526	-16.9%
Environmental Protection Agency	\$23,658	-\$7,014	-28.4%	-\$12,804	-37.8%
Agriculture	\$9,084	-\$2,143	-22.6%	-\$3,555	-27.3%
Transportation	\$515,020	-\$43,014	-8.0%	-\$116,234	-15.6%
Airport Improvement Program	\$92,523	-\$1,156	-1.2%	-\$12,528	-9.3%
FTA - Section 3 Discretionary Grants	\$35,372	-\$79	-0.2%	-\$4,328	-8.4%
FTA - Section 9 Formula Grants	\$37,386	\$1,783	4.6%	-\$2,202	-4.1%
Highways Aid	\$345,002	-\$43,620	-12.1%	-\$96,680	-19.3%
Community and Regional Development	\$48,891	-\$2,130	-4.2%	-\$4,259	-6.5%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$43,278	-\$1,471	-3.3%	-\$3,246	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$540,556	\$2,926	0.5%	-\$15,890	-2.1%
Adult Education Basic Grant	\$3,949	-\$244	-5.8%	-\$449	-8.3%
Child Care & Development Block Grant	\$21,667	\$823	3.6%	\$249	0.8%
Class Size & Teacher Financing	\$17,806	-\$18,910	-100.0%	-\$24,377	-100.0%
College Work-Study	\$13,964	-\$866	-5.8%	-\$1,592	-8.3%
Community Services Block Grant	\$5,180	-\$321	-5.8%	-\$591	-8.3%
Comprehensive Education -- Title I	\$89,683	-\$855	-0.9%	-\$4,319	-3.5%
Dislocated Workers	\$8,256	-\$1,587	-18.1%	-\$2,290	-20.3%
Drug-Free Schools & Communities State Grants	\$4,834	\$1,185	23.1%	\$1,312	19.8%
Employment Services Administration	\$10,361	-\$642	-5.8%	-\$1,181	-8.3%
Head Start	\$61,573	-\$2,576	-3.9%	-\$5,461	-6.5%
Impact Aid	\$8,964	\$1,777	18.7%	\$1,905	15.5%
Job Training Partnership Act	\$5,768	-\$661	-10.8%	-\$1,039	-13.2%
Pell Grants	\$113,600	-\$2,343	-1.9%	-\$7,052	-4.5%
School Renovation Grants	\$8,772	-\$9,316	-100.0%	-\$12,010	-100.0%
Special Education	\$88,783	\$8,005	8.5%	\$6,833	5.6%
Supplemental Educ. Opportunity Grants	\$8,390	-\$520	-5.8%	-\$956	-8.3%
Vocational Education	\$15,835	-\$979	-5.8%	-\$1,802	-8.3%
WIA Youth Opportunity Grants	\$7,246	-\$1,377	-17.9%	-\$1,990	-20.1%
Health	\$93,685	\$344	0.4%	\$7,594	6.0%
AIDS Comprehensive Care - Title II	\$6,637	-\$239	-3.5%	\$173	1.9%
AIDS Emergency Assistance - Title I	\$4,840	-\$174	-3.5%	\$126	1.9%
Consolidated Health Centers	\$35,417	\$2,340	6.4%	\$5,939	12.3%
Maternal & Child Health Block Grant	\$7,667	-\$276	-3.5%	\$199	1.9%
Mental Health Block Grant	\$5,094	-\$183	-3.5%	\$132	1.9%
Substance Abuse Prevention & Treatment	\$21,383	-\$770	-3.5%	\$556	1.9%
Income Security	\$127,181	-\$23,138	-15.9%	-\$36,585	-18.2%
Home Investment	\$19,761	-\$4,580	-20.2%	-\$7,000	-22.5%
Low-Income Home Energy Assistance	\$22,045	-\$3,241	-12.8%	-\$5,313	-15.3%
Operation of Low-Income Housing	\$11,909	-\$1,198	-8.8%	-\$2,132	-11.4%
Public Housing Capital Fund	\$17,343	-\$6,607	-33.2%	-\$9,601	-35.1%
WIC/Supplemental Feeding Program	\$39,930	-\$5,232	-11.4%	-\$8,771	-13.9%
Administration of Justice	\$25,987	-\$7,905	-28.9%	-\$13,371	-34.9%
E. Byrne Drug Control System Improvement Grants	\$7,376	-\$202	-2.6%	-\$1,173	-10.8%
State Criminal Alien Assistance Program	\$7,807	-\$4,553	-55.4%	-\$6,814	-59.1%
General Government	\$15,369	-\$4,641	-28.7%	-\$8,945	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Connecticut

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,391,082</b>	<b>-\$104,768</b>	<b>-7.1%</b>	<b>-\$232,517</b>	<b>-11.7%</b>
<b>National Defense</b>	<b>\$2,253</b>	<b>-\$147</b>	<b>-6.2%</b>	<b>-\$363</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$2,241</b>	<b>\$1,184</b>	<b>49.6%</b>	<b>\$2,235</b>	<b>73.2%</b>
<b>Natural Resources and Environment</b>	<b>\$47,233</b>	<b>-\$10,376</b>	<b>-21.0%</b>	<b>-\$21,250</b>	<b>-31.5%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$30,870	-\$9,938	-30.8%	-\$17,641	-40.0%
<b>Agriculture</b>	<b>\$5,434</b>	<b>-\$767</b>	<b>-13.5%</b>	<b>-\$1,462</b>	<b>-18.8%</b>
<b>Transportation</b>	<b>\$554,037</b>	<b>-\$53,723</b>	<b>-9.3%</b>	<b>-\$134,509</b>	<b>-16.8%</b>
Airport Improvement Program	\$1,849	-\$23	-1.2%	-\$250	-9.3%
FTA - Section 3 Discretionary Grants	\$56,256	-\$125	-0.2%	-\$6,883	-8.4%
FTA - Section 9 Formula Grants	\$50,377	\$2,403	4.6%	-\$2,968	-4.1%
Highways Aid	\$441,435	-\$56,032	-12.1%	-\$123,983	-19.4%
<b>Community and Regional Development</b>	<b>\$54,464</b>	<b>-\$2,194</b>	<b>-3.9%</b>	<b>-\$4,519</b>	<b>-6.2%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$50,049	-\$1,702	-3.3%	-\$3,754	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$452,143</b>	<b>\$1,930</b>	<b>0.4%</b>	<b>-\$13,941</b>	<b>-2.3%</b>
Adult Education Basic Grant	\$5,208	-\$322	-5.8%	-\$593	-8.3%
Child Care & Development Block Grant	\$14,970	\$569	3.6%	\$172	0.8%
Class Size & Teacher Financing	\$15,356	-\$16,308	-100.0%	-\$21,023	-100.0%
College Work-Study	\$12,009	-\$745	-5.8%	-\$1,369	-8.3%
Community Services Block Grant	\$7,194	-\$446	-5.8%	-\$820	-8.3%
Comprehensive Education -- Title I	\$92,475	\$1,608	1.6%	-\$1,329	-1.0%
Dislocated Workers	\$7,407	-\$1,424	-18.1%	-\$2,055	-20.3%
Drug-Free Schools & Communities State Grants	\$4,370	\$1,055	22.7%	\$1,166	19.5%
Employment Services Administration	\$8,354	-\$518	-5.8%	-\$952	-8.3%
Head Start	\$49,596	-\$2,075	-3.9%	-\$4,399	-6.5%
Impact Aid	\$7,760	-\$935	-11.3%	-\$1,455	-13.7%
Job Training Partnership Act	\$6,738	-\$772	-10.8%	-\$1,213	-13.2%
Pell Grants	\$51,900	-\$1,018	-1.8%	-\$3,156	-4.4%
School Renovation Grants	\$9,815	-\$10,423	-100.0%	-\$13,437	-100.0%
Special Education	\$85,207	\$5,581	6.2%	\$3,921	3.4%
Supplemental Educ. Opportunity Grants	\$8,247	-\$511	-5.8%	-\$940	-8.3%
Vocational Education	\$9,696	-\$600	-5.8%	-\$1,103	-8.3%
WIA Youth Opportunity Grants	\$9,512	-\$1,807	-17.9%	-\$2,613	-20.1%
<b>Health</b>	<b>\$75,881</b>	<b>-\$1,229</b>	<b>-1.6%</b>	<b>\$4,058</b>	<b>3.9%</b>
AIDS Comprehensive Care - Title II	\$13,072	-\$471	-3.5%	\$340	1.9%
AIDS Emergency Assistance - Title I	\$11,813	-\$425	-3.5%	\$307	1.9%
Consolidated Health Centers	\$11,554	\$763	6.4%	\$1,937	12.3%
Maternal & Child Health Block Grant	\$4,870	-\$175	-3.5%	\$127	1.9%
Mental Health Block Grant	\$4,574	-\$165	-3.5%	\$119	1.9%
Substance Abuse Prevention & Treatment	\$16,610	-\$598	-3.5%	\$432	1.9%
<b>Income Security</b>	<b>\$176,886</b>	<b>-\$32,423</b>	<b>-16.0%</b>	<b>-\$51,207</b>	<b>-18.4%</b>
Home Investment	\$19,636	-\$4,490	-19.9%	-\$6,875	-22.2%
Low-Income Home Energy Assistance	\$28,758	-\$4,227	-12.8%	-\$6,931	-15.3%
Operation of Low-Income Housing	\$51,067	-\$5,137	-8.8%	-\$9,141	-11.4%
Public Housing Capital Fund	\$33,895	-\$12,913	-33.2%	-\$18,764	-35.1%
WIC/Supplemental Feeding Program	\$33,297	-\$4,363	-11.4%	-\$7,314	-13.9%
<b>Administration of Justice</b>	<b>\$20,490</b>	<b>-\$7,017</b>	<b>-32.5%</b>	<b>-\$11,550</b>	<b>-38.2%</b>
E. Byrne Drug Control System Improvement Grants	\$6,201	-\$170	-2.6%	-\$986	-10.8%
State Criminal Alien Assistance Program	\$2,202	-\$1,284	-55.4%	-\$1,921	-59.1%
<b>General Government</b>	<b>\$18</b>	<b>-\$6</b>	<b>-28.7%</b>	<b>-\$11</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Delaware

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$396,628</b>	<b>-\$36,836</b>	<b>-8.8%</b>	<b>-\$77,351</b>	<b>-13.7%</b>
<b>National Defense</b>	<b>\$1,302</b>	<b>-\$85</b>	<b>-6.2%</b>	<b>-\$210</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$647</b>	<b>\$263</b>	<b>38.1%</b>	<b>\$529</b>	<b>60.0%</b>
<b>Natural Resources and Environment</b>	<b>\$30,689</b>	<b>-\$5,782</b>	<b>-18.0%</b>	<b>-\$12,665</b>	<b>-28.9%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$14,585	-\$5,280	-34.7%	-\$9,030	-43.3%
<b>Agriculture</b>	<b>\$4,807</b>	<b>-\$478</b>	<b>-9.5%</b>	<b>-\$1,036</b>	<b>-15.0%</b>
<b>Transportation</b>	<b>\$153,156</b>	<b>-\$16,096</b>	<b>-10.0%</b>	<b>-\$38,765</b>	<b>-17.5%</b>
Airport Improvement Program	\$7,930	-\$99	-1.2%	-\$1,074	-9.3%
FTA - Section 3 Discretionary Grants	\$9,220	-\$20	-0.2%	-\$1,128	-8.4%
FTA - Section 9 Formula Grants	\$6,696	\$319	4.6%	-\$394	-4.1%
Highways Aid	\$127,647	-\$16,300	-12.2%	-\$35,976	-19.5%
<b>Community and Regional Development</b>	<b>\$8,424</b>	<b>-\$286</b>	<b>-3.3%</b>	<b>-\$632</b>	<b>-5.6%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$8,147	-\$277	-3.3%	-\$611	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$131,426</b>	<b>-\$3,393</b>	<b>-2.4%</b>	<b>-\$9,014</b>	<b>-5.0%</b>
Adult Education Basic Grant	\$1,307	-\$81	-5.8%	-\$149	-8.3%
Child Care & Development Block Grant	\$4,146	\$158	3.6%	\$48	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$1,461	-\$91	-5.8%	\$167	-8.3%
Community Services Block Grant	\$3,202	-\$199	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$24,963	-\$2,928	-11.0%	-\$4,578	-13.4%
Dislocated Workers	\$2,185	-\$420	-18.1%	-\$606	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$2,083	-\$129	-5.8%	-\$237	-8.3%
Head Start	\$11,654	-\$488	-3.9%	-\$1,034	-6.5%
Impact Aid	\$44	-\$5	-10.7%	-\$8	-13.1%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$14,800	-\$218	-1.4%	-\$809	-4.0%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$20,086	\$1,677	7.9%	\$1,378	5.0%
Supplemental Educ. Opportunity Grants	\$1,363	-\$85	-5.8%	-\$155	-8.3%
Vocational Education	\$4,909	-\$311	-6.0%	-\$567	-8.4%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$22,192</b>	<b>-\$607</b>	<b>-2.6%</b>	<b>\$843</b>	<b>2.8%</b>
AIDS Comprehensive Care - Title II	\$3,953	-\$142	-3.5%	\$103	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$2,466	\$163	6.4%	\$414	12.3%
Maternal & Child Health Block Grant	\$1,963	-\$71	-3.5%	\$51	1.9%
Mental Health Block Grant	\$944	-\$34	-3.5%	\$25	1.9%
Substance Abuse Prevention & Treatment	\$6,230	-\$224	-3.5%	\$162	1.9%
<b>Income Security</b>	<b>\$33,999</b>	<b>-\$6,309</b>	<b>-16.2%</b>	<b>-\$9,945</b>	<b>-18.5%</b>
Home Investment	\$4,766	-\$1,084	-19.8%	-\$1,661	-22.1%
Low-Income Home Energy Assistance	\$3,817	-\$561	-12.8%	-\$920	-15.3%
Operation of Low-Income Housing	\$8,793	-\$885	-8.8%	-\$1,574	-11.4%
Public Housing Capital Fund	\$6,497	-\$2,475	-33.2%	-\$3,597	-35.1%
WIC/Supplemental Feeding Program	\$8,030	-\$1,052	-11.4%	-\$1,764	-13.9%
<b>Administration of Justice</b>	<b>\$9,979</b>	<b>-\$4,061</b>	<b>-38.6%</b>	<b>-\$6,451</b>	<b>-43.8%</b>
E. Byrne Drug Control System Improvement Grants	\$2,363	-\$65	-2.6%	-\$376	-10.8%
State Criminal Alien Assistance Program	\$200	-\$117	-55.4%	-\$174	-59.1%
<b>General Government</b>	<b>\$9</b>	<b>-\$3</b>	<b>-28.7%</b>	<b>-\$5</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# District of Columbia

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$633,531</b>	<b>-\$48,980</b>	<b>-7.2%</b>	<b>-\$99,129</b>	<b>-10.9%</b>
National Defense	\$996	-\$65	-6.2%	-\$160	-11.4%
Energy	\$683	\$300	41.2%	\$591	63.6%
Natural Resources and Environment	\$20,874	-\$3,548	-16.3%	-\$8,157	-27.3%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$10,988	-\$2,921	-25.5%	-\$5,546	-35.3%
Agriculture	\$3,447	-\$492	-13.7%	-\$935	-18.9%
Transportation	\$197,607	-\$13,495	-6.5%	-\$40,772	-14.2%
Airport Improvement Program	\$0				
FTA - Section 3 Discretionary Grants	\$53,259	-\$118	-0.2%	-\$6,517	-8.4%
FTA - Section 9 Formula Grants	\$26,721	\$1,275	4.6%	-\$1,574	-4.1%
Highways Aid	\$116,378	-\$14,633	-12.0%	-\$32,510	-19.3%
Community and Regional Development	\$25,242	-\$858	-3.3%	-\$1,893	-5.6%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$24,333	-\$827	-3.3%	-\$1,825	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$188,985	-\$4,995	-2.5%	-\$13,108	-5.1%
Adult Education Basic Grant	\$1,489	-\$92	-5.8%	-\$169	-8.3%
Child Care & Development Block Grant	\$3,332	\$127	3.6%	\$38	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$14,239	-\$883	-5.8%	-\$1,623	-8.3%
Community Services Block Grant	\$9,799	-\$608	-5.8%	-\$1,117	-8.3%
Comprehensive Education -- Title I	\$29,496	\$735	2.3%	-\$145	-0.4%
Dislocated Workers	\$8,434	-\$1,621	-18.1%	-\$2,339	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$3,408	-\$211	-5.8%	-\$388	-8.3%
Head Start	\$24,267	-\$1,015	-3.9%	-\$2,152	-6.5%
Impact Aid	\$958	-\$117	-11.5%	-\$182	-13.9%
Job Training Partnership Act	\$3,971	-\$455	-10.8%	-\$715	-13.2%
Pell Grants	\$27,800	-\$624	-2.1%	-\$1,789	-4.7%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$10,639	\$810	7.2%	\$631	4.3%
Supplemental Educ. Opportunity Grants	\$4,546	-\$282	-5.8%	-\$518	-8.3%
Vocational Education	\$4,537	-\$281	-5.8%	-\$517	-8.3%
WIA Youth Opportunity Grants	\$4,491	-\$853	-17.9%	-\$1,234	-20.1%
Health	\$76,366	-\$1,164	-1.5%	\$4,186	4.0%
AIDS Comprehensive Care - Title II	\$13,851	-\$499	-3.5%	\$360	1.9%
AIDS Emergency Assistance - Title I	\$24,507	-\$882	-3.5%	\$637	1.9%
Consolidated Health Centers	\$14,893	\$984	6.4%	\$2,497	12.3%
Maternal & Child Health Block Grant	\$7,022	-\$253	-3.5%	\$183	1.9%
Mental Health Block Grant	\$830	-\$30	-3.5%	\$22	1.9%
Substance Abuse Prevention & Treatment	\$5,556	-\$200	-3.5%	\$145	1.9%
Income Security	\$108,515	-\$19,833	-15.9%	-\$31,337	-18.3%
Home Investment	\$7,670	-\$1,832	-20.8%	-\$2,789	-23.1%
Low-Income Home Energy Assistance	\$4,466	-\$657	-12.8%	-\$1,076	-15.3%
Operation of Low-Income Housing	\$45,013	-\$4,528	-8.8%	-\$8,057	-11.4%
Public Housing Capital Fund	\$25,961	-\$9,891	-33.2%	-\$14,372	-35.1%
WIC/Supplemental Feeding Program	\$10,266	-\$1,345	-11.4%	-\$2,255	-13.9%
Administration of Justice	\$10,807	-\$4,828	-42.4%	-\$7,539	-47.3%
E. Byrne Drug Control System Improvement Grants	\$2,006	-\$55	-2.6%	-\$319	-10.8%
State Criminal Alien Assistance Program	\$1,400	-\$817	-55.4%	-\$1,222	-59.1%
General Government	\$8	-\$2	-28.7%	-\$5	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Florida

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002 Change (\$000)	Change (%)	FY2011 Change (\$000)	Change (%)
<b>State Total</b>	<b>\$5,874,267</b>	<b>-\$723,924</b>	<b>-11.6%</b>	<b>-\$1,277,243</b>	<b>-15.4%</b>
National Defense	\$4,925	-\$321	-6.2%	-\$793	-11.4%
Energy	\$2,601	\$870	31.4%	\$1,849	52.2%
Natural Resources and Environment	\$141,567	-\$47,512	-32.1%	-\$83,203	-41.1%
EPA - Drinking Water SRF Grants	\$22,579	-\$993	-4.2%	-\$5,441	-16.9%
Environmental Protection Agency	\$97,519	-\$46,298	-45.5%	-\$73,448	-52.7%
Agriculture	\$17,819	-\$3,704	-19.9%	-\$6,329	-24.8%
Transportation	\$1,805,611	-\$171,925	-9.1%	-\$434,349	-16.6%
Airport Improvement Program	\$195,242	-\$2,438	-1.2%	-\$26,437	-9.3%
FTA - Section 3 Discretionary Grants	\$48,128	-\$107	-0.2%	-\$5,889	-8.4%
FTA - Section 9 Formula Grants	\$143,207	\$6,831	4.6%	-\$8,436	-4.1%
Highways Aid	\$1,402,039	-\$176,339	-12.0%	-\$391,718	-19.3%
Community and Regional Development	\$511,050	-\$335,043	-63.4%	-\$441,130	-64.3%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$182,185	-\$6,194	-3.3%	-\$13,664	-5.6%
FEMA - Disaster Relief	\$317,038	-\$327,817	-100.0%	-\$425,782	-100.0%
Education, Training, Employment and Social Services	\$2,336,095	-\$3,833	-0.2%	-\$89,354	-2.8%
Adult Education Basic Grant	\$25,258	-\$1,561	-5.8%	-\$2,874	-8.3%
Child Care & Development Block Grant	\$101,401	\$3,853	3.6%	\$1,166	0.8%
Class Size & Teacher Financing	\$70,130	-\$74,478	-100.0%	-\$96,007	-100.0%
College Work-Study	\$38,195	-\$2,368	-5.8%	-\$4,354	-8.3%
Community Services Block Grant	\$17,334	-\$1,075	-5.8%	-\$1,976	-8.3%
Comprehensive Education -- Title I	\$451,683	\$10,097	2.1%	-\$3,675	-0.6%
Dislocated Workers	\$39,311	-\$7,555	-18.1%	-\$10,904	-20.3%
Drug-Free Schools & Communities State Grants	\$21,002	\$3,471	15.6%	\$3,596	12.5%
Employment Services Administration	\$36,044	-\$2,235	-5.8%	-\$4,109	-8.3%
Head Start	\$232,219	-\$9,716	-3.9%	-\$20,597	-6.5%
Impact Aid	\$11,135	-\$1,265	-10.7%	-\$1,991	-13.1%
Job Training Partnership Act	\$37,762	-\$4,329	-10.8%	-\$6,799	-13.2%
Pell Grants	\$479,500	-\$9,829	-1.9%	-\$29,689	-4.5%
School Renovation Grants	\$53,556	-\$56,876	-100.0%	-\$73,318	-100.0%
Special Education	\$383,553	\$29,542	7.3%	\$23,194	4.4%
Supplemental Educ. Opportunity Grants	\$27,031	-\$1,676	-5.8%	-\$3,082	-8.3%
Vocational Education	\$56,601	-\$3,500	-5.8%	-\$6,441	-8.3%
WIA Youth Opportunity Grants	\$40,270	-\$7,652	-17.9%	-\$11,061	-20.1%
Health	\$389,523	-\$7,355	-1.8%	\$19,382	3.7%
AIDS Comprehensive Care - Title II	\$90,769	-\$3,268	-3.5%	\$2,360	1.9%
AIDS Emergency Assistance - Title I	\$66,890	-\$2,408	-3.5%	\$1,739	1.9%
Consolidated Health Centers	\$63,411	\$4,190	6.4%	\$10,633	12.3%
Maternal & Child Health Block Grant	\$19,501	-\$702	-3.5%	\$507	1.9%
Mental Health Block Grant	\$24,194	-\$871	-3.5%	\$629	1.9%
Substance Abuse Prevention & Treatment	\$86,670	-\$3,119	-3.5%	\$2,255	1.9%
Income Security	\$547,291	-\$95,588	-15.2%	-\$152,119	-17.6%
Home Investment	\$72,935	-\$16,991	-20.3%	-\$25,954	-22.6%
Low-Income Home Energy Assistance	\$18,648	-\$2,741	-12.8%	-\$4,494	-15.3%
Operation of Low-Income Housing	\$90,011	-\$9,054	-8.8%	-\$16,112	-11.4%
Public Housing Capital Fund	\$78,651	-\$29,964	-33.2%	-\$43,541	-35.1%
WIC/Supplemental Feeding Program	\$192,558	-\$25,230	-11.4%	-\$42,297	-13.9%
Administration of Justice	\$115,200	-\$58,733	-48.4%	-\$89,692	-52.7%
E. Byrne Drug Control System Improvement Grants	\$24,157	-\$661	-2.6%	-\$3,842	-10.8%
State Criminal Alien Assistance Program	\$29,800	-\$17,378	-55.4%	-\$26,007	-59.1%
General Government	\$2,584	-\$780	-28.7%	-\$1,504	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Georgia

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002	FY2002	FY2011	FY2011
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$3,330,606</b>	<b>-\$235,005</b>	<b>-6.6%</b>	<b>-\$525,682</b>	<b>-11.1%</b>
National Defense	\$3,189	-\$208	-6.2%	-\$514	-11.4%
Energy	\$2,804	\$1,371	45.9%	\$2,633	68.9%
Natural Resources and Environment	\$80,480	-\$16,438	-19.6%	-\$34,730	-30.2%
EPA - Drinking Water SRF Grants	\$16,684	-\$734	-4.2%	-\$4,021	-16.9%
Environmental Protection Agency	\$44,577	-\$14,957	-32.1%	-\$26,195	-41.1%
Agriculture	\$24,151	-\$3,677	-14.6%	-\$6,848	-19.8%
Transportation	\$1,215,727	-\$129,934	-10.2%	-\$310,467	-17.6%
Airport Improvement Program	\$80,509	-\$1,005	-1.2%	-\$10,902	-9.3%
FTA - Section 3 Discretionary Grants	\$54,056	-\$120	-0.2%	-\$6,614	-8.4%
FTA - Section 9 Formula Grants	\$50,416	\$2,405	4.6%	-\$2,970	-4.1%
Highways Aid	\$1,018,605	-\$131,474	-12.3%	-\$288,861	-19.6%
Community and Regional Development	\$120,926	-\$4,639	-3.7%	-\$9,739	-6.0%
Appalachian Regional Commission	\$22,315	-\$775	-3.4%	-\$1,694	-5.7%
Community Development Block Grant	\$90,285	-\$3,070	-3.3%	-\$6,771	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$1,276,960	\$16,114	1.2%	-\$25,991	-1.5%
Adult Education Basic Grant	\$13,335	-\$824	-5.8%	-\$1,517	-8.3%
Child Care & Development Block Grant	\$66,060	\$2,510	3.6%	\$760	0.8%
Class Size & Teacher Financing	\$40,455	-\$42,963	-100.0%	-\$55,383	-100.0%
College Work-Study	\$20,387	-\$1,264	-5.8%	-\$2,324	-8.3%
Community Services Block Grant	\$16,043	-\$995	-5.8%	-\$1,829	-8.3%
Comprehensive Education -- Title I	\$274,958	\$6,148	2.1%	-\$2,235	-0.6%
Dislocated Workers	\$20,930	-\$4,022	-18.1%	-\$5,806	-20.3%
Drug-Free Schools & Communities State Grants	\$11,979	\$2,639	20.7%	\$2,878	17.6%
Employment Services Administration	\$19,645	-\$1,218	-5.8%	-\$2,240	-8.3%
Head Start	\$150,615	-\$6,302	-3.9%	-\$13,359	-6.5%
Impact Aid	\$17,090	\$2,763	15.2%	\$2,848	12.2%
Job Training Partnership Act	\$20,012	-\$2,294	-10.8%	-\$3,603	-13.2%
Pell Grants	\$226,900	-\$4,368	-1.8%	-\$13,693	-4.4%
School Renovation Grants	\$30,878	-\$32,793	-100.0%	-\$42,273	-100.0%
Special Education	\$183,584	\$16,660	8.5%	\$14,264	5.7%
Supplemental Educ. Opportunity Grants	\$13,947	-\$865	-5.8%	-\$1,590	-8.3%
Vocational Education	\$34,596	-\$2,139	-5.8%	-\$3,937	-8.3%
WIA Youth Opportunity Grants	\$22,425	-\$4,261	-17.9%	-\$6,160	-20.1%
Health	\$169,059	-\$3,444	-2.0%	\$8,062	3.5%
AIDS Comprehensive Care - Title II	\$26,150	-\$941	-3.5%	\$680	1.9%
AIDS Emergency Assistance - Title I	\$15,993	-\$576	-3.5%	\$416	1.9%
Consolidated Health Centers	\$25,370	\$1,676	6.4%	\$4,254	12.3%
Maternal & Child Health Block Grant	\$16,978	-\$611	-3.5%	\$441	1.9%
Mental Health Block Grant	\$11,916	-\$429	-3.5%	\$310	1.9%
Substance Abuse Prevention & Treatment	\$44,793	-\$1,612	-3.5%	\$1,165	1.9%
Income Security	\$392,128	-\$77,029	-17.1%	-\$120,403	-19.5%
Home Investment	\$38,904	-\$8,919	-20.0%	-\$13,651	-22.3%
Low-Income Home Energy Assistance	\$14,744	-\$2,167	-12.8%	-\$3,553	-15.3%
Operation of Low-Income Housing	\$94,926	-\$9,549	-8.8%	-\$16,991	-11.4%
Public Housing Capital Fund	\$98,064	-\$37,360	-33.2%	-\$54,288	-35.1%
WIC/Supplemental Feeding Program	\$115,750	-\$15,166	-11.4%	-\$25,425	-13.9%
Administration of Justice	\$43,683	-\$16,667	-36.2%	-\$26,815	-41.6%
E. Byrne Drug Control System Improvement Grants	\$13,041	-\$357	-2.6%	-\$2,074	-10.8%
State Criminal Alien Assistance Program	\$3,375	-\$1,968	-55.4%	-\$2,945	-59.1%
General Government	\$1,498	-\$452	-28.7%	-\$872	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Hawaii

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$615,991</b>	<b>-\$50,019</b>	<b>-7.6%</b>	<b>-\$108,316</b>	<b>-12.3%</b>
<b>National Defense</b>	<b>\$1,629</b>	<b>-\$106</b>	<b>-6.2%</b>	<b>-\$262</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$409</b>	<b>\$82</b>	<b>18.9%</b>	<b>\$210</b>	<b>37.7%</b>
<b>Natural Resources and Environment</b>	<b>\$33,915</b>	<b>-\$5,675</b>	<b>-16.0%</b>	<b>-\$13,147</b>	<b>-27.1%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$16,147	-\$5,055	-30.0%	-\$9,057	-39.2%
<b>Agriculture</b>	<b>\$5,448</b>	<b>-\$2,391</b>	<b>-42.0%</b>	<b>-\$3,557</b>	<b>-45.6%</b>
<b>Transportation</b>	<b>\$227,133</b>	<b>-\$18,519</b>	<b>-7.8%</b>	<b>-\$50,688</b>	<b>-15.4%</b>
Airport Improvement Program	\$35,097	-\$438	-1.2%	-\$4,752	-9.3%
FTA - Section 3 Discretionary Grants	\$14,497	-\$32	-0.2%	-\$1,774	-8.4%
FTA - Section 9 Formula Grants	\$22,803	\$1,088	4.6%	-\$1,343	-4.1%
Highways Aid	\$152,327	-\$19,150	-12.0%	-\$42,548	-19.3%
<b>Community and Regional Development</b>	<b>\$23,644</b>	<b>-\$1,322</b>	<b>-5.4%</b>	<b>-\$2,430</b>	<b>-7.7%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$18,584	-\$632	-3.3%	-\$1,394	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$215,340</b>	<b>-\$5,991</b>	<b>-2.6%</b>	<b>-\$15,312</b>	<b>-5.2%</b>
Adult Education Basic Grant	\$1,754	-\$108	-5.8%	-\$200	-8.3%
Child Care & Development Block Grant	\$7,981	\$303	3.6%	\$92	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$2,363	-\$146	-5.8%	-\$269	-8.3%
Community Services Block Grant	\$3,202	-\$199	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$28,469	\$1,045	3.5%	\$282	0.7%
Dislocated Workers	\$6,478	-\$1,245	-18.1%	-\$1,797	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$3,253	-\$202	-5.8%	-\$371	-8.3%
Head Start	\$20,559	-\$860	-3.9%	-\$1,824	-6.5%
Impact Aid	\$36,970	-\$4,458	-11.4%	-\$6,933	-13.7%
Job Training Partnership Act	\$5,445	-\$624	-10.8%	-\$980	-13.2%
Pell Grants	\$25,800	-\$500	-1.8%	-\$1,561	-4.4%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$24,254	\$2,182	8.5%	\$1,861	5.6%
Supplemental Educ. Opportunity Grants	\$1,667	-\$103	-5.8%	-\$190	-8.3%
Vocational Education	\$5,907	-\$366	-5.8%	-\$673	-8.3%
WIA Youth Opportunity Grants	\$5,996	-\$1,139	-17.9%	-\$1,647	-20.1%
<b>Health</b>	<b>\$32,119</b>	<b>\$59</b>	<b>0.2%</b>	<b>\$2,522</b>	<b>5.8%</b>
AIDS Comprehensive Care - Title II	\$2,973	-\$107	-3.5%	\$77	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$11,092	\$733	6.4%	\$1,860	12.3%
Maternal & Child Health Block Grant	\$2,251	-\$81	-3.5%	\$59	1.9%
Mental Health Block Grant	\$1,682	-\$61	-3.5%	\$44	1.9%
Substance Abuse Prevention & Treatment	\$7,071	-\$254	-3.5%	\$184	1.9%
<b>Income Security</b>	<b>\$66,112</b>	<b>-\$13,217</b>	<b>-17.4%</b>	<b>-\$20,607</b>	<b>-19.8%</b>
Home Investment	\$7,733	-\$1,793	-20.2%	-\$2,740	-22.5%
Low-Income Home Energy Assistance	\$1,485	-\$218	-12.8%	-\$358	-15.3%
Operation of Low-Income Housing	\$10,267	-\$1,033	-8.8%	-\$1,838	-11.4%
Public Housing Capital Fund	\$16,255	-\$6,193	-33.2%	-\$8,999	-35.1%
WIC/Supplemental Feeding Program	\$27,764	-\$3,638	-11.4%	-\$6,098	-13.9%
<b>Administration of Justice</b>	<b>\$10,218</b>	<b>-\$2,932</b>	<b>-27.2%</b>	<b>-\$5,031</b>	<b>-33.4%</b>
E. Byrne Drug Control System Improvement Grants	\$3,018	-\$83	-2.6%	-\$480	-10.8%
State Criminal Alien Assistance Program	\$683	-\$398	-55.4%	-\$596	-59.1%
<b>General Government</b>	<b>\$24</b>	<b>-\$7</b>	<b>-28.7%</b>	<b>-\$14</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Idaho

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$662,401</b>	<b>-\$56,689</b>	<b>-8.1%</b>	<b>-\$125,052</b>	<b>-13.3%</b>
National Defense	\$1,482	-\$96	-6.2%	-\$239	-11.4%
Energy	\$1,632	\$940	54.1%	\$1,744	78.5%
Natural Resources and Environment	\$40,032	-\$10,809	-25.9%	-\$20,406	-35.8%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$20,825	-\$10,157	-46.7%	-\$16,006	-53.7%
Agriculture	\$7,572	-\$1,454	-18.4%	-\$2,535	-23.4%
Transportation	\$280,116	-\$28,879	-9.9%	-\$70,188	-17.3%
Airport Improvement Program	\$42,328	-\$529	-1.2%	-\$5,732	-9.3%
FTA - Section 3 Discretionary Grants	\$3,466	-\$8	-0.2%	-\$424	-8.4%
FTA - Section 9 Formula Grants	\$3,014	\$144	4.6%	-\$178	-4.1%
Highways Aid	\$228,116	-\$28,538	-12.0%	-\$63,540	-19.2%
Community and Regional Development	\$20,153	-\$1,545	-7.4%	-\$2,602	-9.6%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$12,384	-\$421	-3.3%	-\$929	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$224,414	-\$2,900	-1.2%	-\$11,762	-3.8%
Adult Education Basic Grant	\$1,612	-\$100	-5.8%	-\$183	-8.3%
Child Care & Development Block Grant	\$10,911	\$415	3.6%	\$125	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$3,006	-\$186	-5.8%	-\$343	-8.3%
Community Services Block Grant	\$3,146	-\$195	-5.8%	-\$359	-8.3%
Comprehensive Education -- Title I	\$32,915	-\$1,067	-3.1%	-\$2,530	-5.6%
Dislocated Workers	\$3,898	-\$749	-18.1%	-\$1,081	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$6,754	-\$419	-5.8%	-\$770	-8.3%
Head Start	\$18,846	-\$788	-3.9%	-\$1,672	-6.5%
Impact Aid	\$5,998	-\$252	-4.0%	-\$533	-6.5%
Job Training Partnership Act	\$3,713	-\$426	-10.8%	-\$669	-13.2%
Pell Grants	\$51,400	-\$1,087	-2.0%	-\$3,224	-4.6%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$32,830	\$2,925	8.4%	\$2,483	5.5%
Supplemental Educ. Opportunity Grants	\$2,039	-\$126	-5.8%	-\$232	-8.3%
Vocational Education	\$7,271	-\$450	-5.8%	-\$827	-8.3%
WIA Youth Opportunity Grants	\$4,171	-\$793	-17.9%	-\$1,146	-20.1%
Health	\$26,567	\$102	0.4%	\$2,161	6.0%
AIDS Comprehensive Care - Title II	\$883	-\$32	-3.5%	\$23	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$9,033	\$597	6.4%	\$1,515	12.3%
Maternal & Child Health Block Grant	\$3,326	-\$120	-3.5%	\$86	1.9%
Mental Health Block Grant	\$1,683	-\$61	-3.5%	\$44	1.9%
Substance Abuse Prevention & Treatment	\$6,329	-\$228	-3.5%	\$165	1.9%
Income Security	\$37,480	-\$6,002	-14.0%	-\$9,691	-16.4%
Home Investment	\$5,710	-\$1,274	-19.4%	-\$1,956	-21.7%
Low-Income Home Energy Assistance	\$8,599	-\$1,264	-12.8%	-\$2,072	-15.3%
Operation of Low-Income Housing	\$597	-\$60	-8.8%	-\$107	-11.4%
Public Housing Capital Fund	\$1,587	-\$605	-33.2%	-\$878	-35.1%
WIC/Supplemental Feeding Program	\$17,584	-\$2,304	-11.4%	-\$3,862	-13.9%
Administration of Justice	\$9,781	-\$2,068	-20.1%	-\$3,867	-26.8%
E. Byrne Drug Control System Improvement Grants	\$3,119	-\$85	-2.6%	-\$496	-10.8%
State Criminal Alien Assistance Program	\$859	-\$501	-55.4%	-\$750	-59.1%
General Government	\$13,173	-\$3,978	-28.7%	-\$7,667	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Illinois

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$5,117,226</b>	<b>-\$402,190</b>	<b>-7.4%</b>	<b>-\$838,230</b>	<b>-11.5%</b>
<b>National Defense</b>	<b>\$3,990</b>	<b>-\$260</b>	<b>-6.2%</b>	<b>-\$643</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$10,894</b>	<b>\$6,634</b>	<b>57.1%</b>	<b>\$12,168</b>	<b>82.0%</b>
<b>Natural Resources and Environment</b>	<b>\$164,171</b>	<b>-\$46,054</b>	<b>-26.9%</b>	<b>-\$85,735</b>	<b>-36.5%</b>
EPA - Drinking Water SRF Grants	\$27,075	-\$1,191	-4.2%	-\$6,525	-16.9%
Environmental Protection Agency	\$106,381	-\$40,866	-36.8%	-\$68,662	-45.1%
<b>Agriculture</b>	<b>\$22,367</b>	<b>-\$3,231</b>	<b>-13.6%</b>	<b>-\$6,117</b>	<b>-19.1%</b>
<b>Transportation</b>	<b>\$1,518,001</b>	<b>-\$117,375</b>	<b>-7.4%</b>	<b>-\$330,637</b>	<b>-15.0%</b>
Airport Improvement Program	\$144,336	-\$1,803	-1.2%	-\$19,544	-9.3%
FTA - Section 3 Discretionary Grants	\$174,726	-\$388	-0.2%	-\$21,379	-8.4%
FTA - Section 9 Formula Grants	\$198,313	\$9,460	4.6%	-\$11,682	-4.1%
Highways Aid	\$986,960	-\$124,849	-12.1%	-\$276,658	-19.3%
<b>Community and Regional Development</b>	<b>\$252,882</b>	<b>-\$25,165</b>	<b>-9.6%</b>	<b>-\$39,973</b>	<b>-11.8%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$218,564	-\$7,431	-3.3%	-\$16,392	-5.6%
FEMA - Disaster Relief	\$15,198	-\$15,714	-100.0%	-\$20,411	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$2,000,803</b>	<b>-\$12,441</b>	<b>-0.6%</b>	<b>-\$88,023</b>	<b>-3.2%</b>
Adult Education Basic Grant	\$19,314	-\$1,194	-5.8%	-\$2,197	-8.3%
Child Care & Development Block Grant	\$74,315	\$2,824	3.6%	\$855	0.8%
Class Size & Teacher Financing	\$67,816	-\$72,021	-100.0%	-\$92,840	-100.0%
College Work-Study	\$48,141	-\$2,985	-5.8%	-\$5,488	-8.3%
Community Services Block Grant	\$28,174	-\$1,747	-5.8%	-\$3,212	-8.3%
Comprehensive Education -- Title I	\$383,516	\$1,555	0.4%	-\$11,927	-2.3%
Dislocated Workers	\$41,575	-\$7,990	-18.1%	-\$11,532	-20.3%
Drug-Free Schools & Communities State Grants	\$17,592	\$3,931	21.0%	\$4,297	17.8%
Employment Services Administration	\$31,942	-\$1,980	-5.8%	-\$3,641	-8.3%
Head Start	\$252,124	-\$10,549	-3.9%	-\$22,363	-6.5%
Impact Aid	\$17,396	\$1,344	7.3%	\$1,057	4.4%
Job Training Partnership Act	\$44,095	-\$5,055	-10.8%	-\$7,939	-13.2%
Pell Grants	\$320,900	-\$6,096	-1.8%	-\$19,264	-4.4%
School Renovation Grants	\$42,603	-\$45,245	-100.0%	-\$58,324	-100.0%
Special Education	\$315,484	\$23,194	6.9%	\$17,691	4.1%
Supplemental Educ. Opportunity Grants	\$31,816	-\$1,973	-5.8%	-\$3,627	-8.3%
Vocational Education	\$45,213	-\$2,796	-5.8%	-\$5,145	-8.3%
WIA Youth Opportunity Grants	\$48,557	-\$9,227	-17.9%	-\$13,337	-20.1%
<b>Health</b>	<b>\$241,932</b>	<b>-\$4,061</b>	<b>-1.6%</b>	<b>\$12,743</b>	<b>3.9%</b>
AIDS Comprehensive Care - Title II	\$29,962	-\$1,079	-3.5%	\$779	1.9%
AIDS Emergency Assistance - Title I	\$22,963	-\$827	-3.5%	\$597	1.9%
Consolidated Health Centers	\$39,581	\$2,615	6.4%	\$6,637	12.3%
Maternal & Child Health Block Grant	\$23,479	-\$845	-3.5%	\$610	1.9%
Mental Health Block Grant	\$16,249	-\$585	-3.5%	\$422	1.9%
Substance Abuse Prevention & Treatment	\$65,196	-\$2,346	-3.5%	\$1,696	1.9%
<b>Income Security</b>	<b>\$826,190</b>	<b>-\$165,333</b>	<b>-17.4%</b>	<b>-\$257,740</b>	<b>-19.8%</b>
Home Investment	\$83,799	-\$19,545	-20.3%	-\$29,850	-22.6%
Low-Income Home Energy Assistance	\$79,598	-\$11,701	-12.8%	-\$19,183	-15.3%
Operation of Low-Income Housing	\$258,331	-\$25,985	-8.8%	-\$46,240	-11.4%
Public Housing Capital Fund	\$219,645	-\$83,681	-33.2%	-\$121,596	-35.1%
WIC/Supplemental Feeding Program	\$145,305	-\$19,039	-11.4%	-\$31,917	-13.9%
<b>Administration of Justice</b>	<b>\$75,453</b>	<b>-\$34,740</b>	<b>-43.7%</b>	<b>-\$53,958</b>	<b>-48.4%</b>
E. Byrne Drug Control System Improvement Grants	\$19,629	-\$537	-2.6%	-\$3,122	-10.8%
State Criminal Alien Assistance Program	\$9,656	-\$5,631	-55.4%	-\$8,427	-59.1%
<b>General Government</b>	<b>\$543</b>	<b>-\$164</b>	<b>-28.7%</b>	<b>-\$316</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Indiana

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,205,779</b>	<b>-\$160,676</b>	<b>-6.9%</b>	<b>-\$358,635</b>	<b>-11.4%</b>
<b>National Defense</b>	<b>\$2,620</b>	<b>-\$171</b>	<b>-6.2%</b>	<b>-\$422</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$5,318</b>	<b>\$3,128</b>	<b>55.2%</b>	<b>\$5,776</b>	<b>79.7%</b>
<b>Natural Resources and Environment</b>	<b>\$77,745</b>	<b>-\$19,023</b>	<b>-23.4%</b>	<b>-\$37,288</b>	<b>-33.5%</b>
EPA - Drinking Water SRF Grants	\$9,502	-\$418	-4.2%	-\$2,290	-16.9%
Environmental Protection Administration	\$49,366	-\$16,683	-32.4%	-\$29,151	-41.3%
<b>Agriculture</b>	<b>\$19,189</b>	<b>-\$2,514</b>	<b>-12.5%</b>	<b>-\$4,916</b>	<b>-17.9%</b>
<b>Transportation</b>	<b>\$829,027</b>	<b>-\$90,165</b>	<b>-10.4%</b>	<b>-\$213,697</b>	<b>-17.8%</b>
Airport Improvement Program	\$40,871	-\$510	-1.2%	-\$5,534	-9.3%
FTA - Section 3 Discretionary Grants	\$24,830	-\$55	-0.2%	-\$3,038	-8.4%
FTA - Section 9 Formula Grants	\$31,791	\$1,516	4.6%	-\$1,873	-4.1%
Highways Aid	\$721,188	-\$91,353	-12.1%	-\$202,316	-19.4%
<b>Community and Regional Development</b>	<b>\$97,238</b>	<b>-\$7,296</b>	<b>-7.3%</b>	<b>-\$12,352</b>	<b>-9.5%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$84,596	-\$2,876	-3.3%	-\$6,345	-5.6%
FEMA - Disaster Relief	\$3,240	-\$3,350	-100.0%	-\$4,351	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$843,228</b>	<b>\$951</b>	<b>0.1%</b>	<b>-\$29,323</b>	<b>-2.5%</b>
Adult Education Basic Grant	\$9,611	-\$594	-5.8%	-\$1,093	-8.3%
Child Care & Development Block Grant	\$36,919	\$1,403	3.6%	\$425	0.8%
Class Size & Teacher Financing	\$27,182	-\$28,867	-100.0%	-\$37,212	-100.0%
College Work-Study	\$19,835	-\$1,230	-5.8%	-\$2,261	-8.3%
Community Services Block Grant	\$8,684	-\$538	-5.8%	-\$990	-8.3%
Comprehensive Education -- Title I	\$139,176	-\$1,469	-1.0%	-\$6,880	-3.6%
Dislocated Workers	\$10,682	-\$2,053	-18.1%	-\$2,963	-20.3%
Drug-Free Schools & Communities State Grants	\$7,493	\$1,503	18.9%	\$1,615	15.7%
Employment Services Administration	\$14,335	-\$889	-5.8%	-\$1,634	-8.3%
Head Start	\$87,103	-\$3,644	-3.9%	-\$7,726	-6.5%
Impact Aid	\$155	-\$19	-11.6%	-\$30	-13.9%
Job Training Partnership Act	\$10,826	-\$1,241	-10.8%	-\$1,949	-13.2%
Pell Grants	\$162,700	-\$3,287	-1.9%	-\$10,014	-4.5%
School Renovation Grants	\$15,421	-\$16,377	-100.0%	-\$21,112	-100.0%
Special Education	\$162,292	\$11,226	6.5%	\$8,215	3.7%
Supplemental Educ. Opportunity Grants	\$13,885	-\$861	-5.8%	-\$1,583	-8.3%
Vocational Education	\$27,252	-\$1,685	-5.8%	-\$3,101	-8.3%
WIA Youth Opportunity Grants	\$13,605	-\$2,585	-17.9%	-\$3,737	-20.1%
<b>Health</b>	<b>\$92,371</b>	<b>-\$2,141</b>	<b>-2.2%</b>	<b>\$4,046</b>	<b>3.2%</b>
AIDS Comprehensive Care - Title II	\$8,888	-\$320	-3.5%	\$231	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$10,077	\$666	6.4%	\$1,690	12.3%
Maternal & Child Health Block Grant	\$12,465	-\$449	-3.5%	\$324	1.9%
Mental Health Block Grant	\$8,220	-\$296	-3.5%	\$214	1.9%
Substance Abuse Prevention & Treatment	\$32,914	-\$1,184	-3.5%	\$856	1.9%
<b>Income Security</b>	<b>\$214,773</b>	<b>-\$39,744</b>	<b>-16.1%</b>	<b>-\$62,678</b>	<b>-18.5%</b>
Home Investment	\$30,941	-\$7,100	-20.0%	-\$10,865	-22.3%
Low-Income Home Energy Assistance	\$36,040	-\$5,298	-12.8%	-\$8,686	-15.3%
Operation of Low-Income Housing	\$35,510	-\$3,572	-8.8%	-\$6,356	-11.4%
Public Housing Capital Fund	\$36,069	-\$13,742	-33.2%	-\$19,968	-35.1%
WIC/Supplemental Feeding Program	\$67,253	-\$8,812	-11.4%	-\$14,773	-13.9%
<b>Administration of Justice</b>	<b>\$23,969</b>	<b>-\$3,611</b>	<b>-14.3%</b>	<b>-\$7,607</b>	<b>-21.5%</b>
E. Byrne Drug Control System Improvement Grants	\$10,240	-\$280	-2.6%	-\$1,629	-10.8%
State Criminal Alien Assistance Program	\$707	-\$412	-55.4%	-\$617	-59.1%
<b>General Government</b>	<b>\$301</b>	<b>-\$91</b>	<b>-28.7%</b>	<b>-\$175</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



**Iowa**  
**Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11**  
 (Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002	FY2011	FY2002	FY2011
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,164,587</b>	<b>-\$90,008</b>	<b>-7.3%</b>	<b>-\$198,560</b>	<b>-12.0%</b>
<b>National Defense</b>	<b>\$1,913</b>	<b>-\$125</b>	<b>-6.2%</b>	<b>-\$308</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$3,896</b>	<b>\$2,392</b>	<b>57.6%</b>	<b>\$4,380</b>	<b>82.5%</b>
<b>Natural Resources and Environment</b>	<b>\$63,906</b>	<b>-\$14,200</b>	<b>-21.3%</b>	<b>-\$28,942</b>	<b>-31.7%</b>
EPA - Drinking Water SRF Grants	\$12,293	-\$541	-4.2%	-\$2,963	-16.9%
Environmental Protection Agency	\$35,414	-\$12,531	-33.9%	-\$21,582	-42.6%
<b>Agriculture</b>	<b>\$21,800</b>	<b>-\$5,106</b>	<b>-22.4%</b>	<b>-\$8,485</b>	<b>-27.2%</b>
<b>Transportation</b>	<b>\$427,070</b>	<b>-\$44,508</b>	<b>-10.0%</b>	<b>-\$107,619</b>	<b>-17.4%</b>
Airport Improvement Program	\$46,066	-\$575	-1.2%	-\$6,238	-9.3%
FTA - Section 3 Discretionary Grants	\$11,886	-\$26	-0.2%	-\$1,454	-8.4%
FTA - Section 9 Formula Grants	\$8,497	\$405	4.6%	-\$501	-4.1%
Highways Aid	\$353,612	-\$44,459	-12.0%	-\$98,776	-19.3%
<b>Community and Regional Development</b>	<b>\$53,708</b>	<b>-\$2,134</b>	<b>-3.8%</b>	<b>-\$4,419</b>	<b>-6.1%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$48,895	-\$1,662	-3.3%	-\$3,667	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$434,850</b>	<b>-\$4,948</b>	<b>-1.1%</b>	<b>-\$21,947</b>	<b>-3.7%</b>
Adult Education Basic Grant	\$3,991	-\$247	-5.8%	-\$454	-8.3%
Child Care & Development Block Grant	\$17,855	\$678	3.6%	\$205	0.8%
Class Size & Teacher Financing	\$12,781	-\$13,574	-100.0%	-\$17,497	-100.0%
College Work-Study	\$13,441	-\$833	-5.8%	-\$1,532	-8.3%
Community Services Block Grant	\$6,455	-\$400	-5.8%	-\$736	-8.3%
Comprehensive Education -- Title I	\$60,039	-\$3,764	-5.9%	-\$6,896	-8.4%
Dislocated Workers	\$5,437	-\$1,045	-18.1%	-\$1,508	-20.3%
Drug-Free Schools & Communities State Grants	\$3,420	\$617	17.0%	\$650	13.9%
Employment Services Administration	\$6,961	-\$432	-5.8%	-\$794	-8.3%
Head Start	\$46,764	-\$1,957	-3.9%	-\$4,148	-6.5%
Impact Aid	\$175	-\$20	-10.8%	-\$31	-13.1%
Job Training Partnership Act	\$2,888	-\$331	-10.8%	-\$520	-13.2%
Pell Grants	\$101,400	-\$2,087	-1.9%	-\$6,289	-4.5%
School Renovation Grants	\$6,473	-\$6,874	-100.0%	-\$8,861	-100.0%
Special Education	\$77,907	\$5,216	6.3%	\$3,727	3.5%
Supplemental Educ. Opportunity Grants	\$8,825	-\$547	-5.8%	-\$1,006	-8.3%
Vocational Education	\$13,626	-\$843	-5.8%	-\$1,551	-8.3%
WIA Youth Opportunity Grants	\$4,027	-\$765	-17.9%	-\$1,106	-20.1%
<b>Health</b>	<b>\$45,306</b>	<b>-\$475</b>	<b>-1.0%</b>	<b>\$2,783</b>	<b>4.5%</b>
AIDS Comprehensive Care - Title II	\$1,685	-\$61	-3.5%	\$44	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$9,787	\$647	6.4%	\$1,641	12.3%
Maternal & Child Health Block Grant	\$7,016	-\$253	-3.5%	\$182	1.9%
Mental Health Block Grant	\$3,588	-\$129	-3.5%	\$93	1.9%
Substance Abuse Prevention & Treatment	\$12,698	-\$457	-3.5%	\$330	1.9%
<b>Income Security</b>	<b>\$95,977</b>	<b>-\$16,598</b>	<b>-15.1%</b>	<b>-\$26,457</b>	<b>-17.5%</b>
Home Investment	\$16,472	-\$3,730	-19.7%	-\$5,718	-22.0%
Low-Income Home Energy Assistance	\$25,542	-\$3,755	-12.8%	-\$6,156	-15.3%
Operation of Low-Income Housing	\$1,810	-\$182	-8.8%	-\$324	-11.4%
Public Housing Capital Fund	\$7,765	-\$2,958	-33.2%	-\$4,299	-35.1%
WIC/Supplemental Feeding Program	\$34,480	-\$4,518	-11.4%	-\$7,574	-13.9%
<b>Administration of Justice</b>	<b>\$15,949</b>	<b>-\$4,242</b>	<b>-25.3%</b>	<b>-\$7,424</b>	<b>-31.5%</b>
E. Byrne Drug Control System Improvement Grants	\$5,574	-\$152	-2.6%	-\$887	-10.8%
State Criminal Alien Assistance Program	\$840	-\$490	-55.4%	-\$733	-59.1%
<b>General Government</b>	<b>\$212</b>	<b>-\$64</b>	<b>-28.7%</b>	<b>-\$123</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Kansas

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$1,049,642	-\$75,267	-6.8%	-\$171,192	-11.5%
National Defense	\$1,796	-\$117	-6.2%	-\$289	-11.4%
Energy	\$2,188	\$1,200	51.4%	\$2,247	75.4%
Natural Resources and Environment	\$49,881	-\$8,985	-17.3%	-\$20,095	-28.2%
EPA - Drinking Water SRF Grants	\$10,947	-\$482	-4.2%	-\$2,638	-16.9%
Environmental Protection Agency	\$24,701	-\$7,572	-29.4%	-\$13,664	-38.7%
Agriculture	\$12,136	-\$1,776	-14.0%	-\$3,348	-19.3%
Transportation	\$378,073	-\$42,934	-10.9%	-\$99,761	-18.2%
Airport Improvement Program	\$12,046	-\$150	-1.2%	-\$1,631	-9.3%
FTA - Section 3 Discretionary Grants	\$10,745	-\$24	-0.2%	-\$1,315	-8.4%
FTA - Section 9 Formula Grants	\$7,802	\$372	4.6%	-\$460	-4.1%
Highways Aid	\$341,432	-\$43,242	-12.1%	-\$95,774	-19.4%
Community and Regional Development	\$38,075	-\$1,500	-3.8%	-\$3,117	-6.1%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$34,893	-\$1,186	-3.3%	-\$2,617	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$427,622	\$1,552	0.3%	-\$13,528	-2.3%
Adult Education Basic Grant	\$3,452	-\$213	-5.8%	-\$393	-8.3%
Child Care & Development Block Grant	\$17,753	\$675	3.6%	\$204	0.8%
Class Size & Teacher Financing	\$12,962	-\$13,765	-100.0%	-\$17,745	-100.0%
College Work-Study	\$8,585	-\$532	-5.8%	-\$979	-8.3%
Community Services Block Grant	\$4,868	-\$302	-5.8%	-\$555	-8.3%
Comprehensive Education -- Title I	\$77,480	-\$329	-0.4%	-\$3,217	-3.0%
Dislocated Workers	\$5,503	-\$1,058	-18.1%	-\$1,526	-20.3%
Drug-Free Schools & Communities State Grants	\$3,540	\$770	20.5%	\$838	17.3%
Employment Services Administration	\$6,620	-\$410	-5.8%	-\$755	-8.3%
Head Start	\$43,283	-\$1,811	-3.9%	-\$3,839	-6.5%
Impact Aid	\$16,109	\$1,376	8.0%	\$1,144	5.2%
Job Training Partnership Act	\$4,279	-\$491	-10.8%	-\$770	-13.2%
Pell Grants	\$87,600	-\$1,831	-2.0%	-\$5,468	-4.6%
School Renovation Grants	\$7,535	-\$8,003	-100.0%	-\$10,316	-100.0%
Special Education	\$67,736	\$5,386	7.5%	\$4,308	4.6%
Supplemental Educ. Opportunity Grants	\$5,453	-\$338	-5.8%	-\$622	-8.3%
Vocational Education	\$12,490	-\$772	-5.8%	-\$1,421	-8.3%
WIA Youth Opportunity Grants	\$4,643	-\$882	-17.9%	-\$1,275	-20.1%
Health	\$36,865	-\$679	-1.8%	\$1,858	3.7%
AIDS Comprehensive Care - Title II	\$2,856	-\$103	-3.5%	\$74	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$4,777	\$316	6.4%	\$801	12.3%
Maternal & Child Health Block Grant	\$5,060	-\$182	-3.5%	\$132	1.9%
Mental Health Block Grant	\$3,273	-\$118	-3.5%	\$85	1.9%
Substance Abuse Prevention & Treatment	\$11,700	-\$421	-3.5%	\$304	1.9%
Income Security	\$85,569	-\$16,542	-16.9%	-\$25,917	-19.2%
Home Investment	\$13,781	-\$3,142	-19.9%	-\$4,812	-22.1%
Low-Income Home Energy Assistance	\$11,730	-\$1,724	-12.8%	-\$2,827	-15.3%
Operation of Low-Income Housing	\$10,147	-\$1,021	-8.8%	-\$1,816	-11.4%
Public Housing Capital Fund	\$16,038	-\$6,110	-33.2%	-\$8,879	-35.1%
WIC/Supplemental Feeding Program	\$27,438	-\$3,595	-11.4%	-\$6,027	-13.9%
Administration of Justice	\$16,903	-\$5,325	-29.9%	-\$8,932	-35.8%
E. Byrne Drug Control System Improvement Grants	\$5,247	-\$143	-2.6%	-\$835	-10.8%
State Criminal Alien Assistance Program	\$1,593	-\$929	-55.4%	-\$1,391	-59.1%
General Government	\$534	-\$161	-28.7%	-\$311	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Kentucky

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,870,374</b>	<b>-\$149,403</b>	<b>-7.5%</b>	<b>-\$314,330</b>	<b>-11.8%</b>
National Defense	\$2,081	-\$136	-6.2%	-\$335	-11.4%
Energy	\$3,663	\$2,158	55.3%	\$3,984	79.9%
Natural Resources and Environment	\$92,800	-\$24,410	-25.2%	-\$46,533	-35.1%
EPA - Drinking Water SRF Grants	\$11,869	-\$522	-4.2%	-\$2,861	-16.9%
Environmental Protection Agency	\$38,769	-\$18,026	-44.5%	-\$28,748	-51.9%
Agriculture	\$22,630	-\$2,112	-8.9%	-\$4,697	-14.5%
Transportation	\$571,131	-\$64,273	-10.8%	-\$149,961	-18.1%
Airport Improvement Program	\$43,742	-\$546	-1.2%	-\$5,923	-9.3%
FTA - Section 3 Discretionary Grants	\$15,246	-\$34	-0.2%	-\$1,865	-8.4%
FTA - Section 9 Formula Grants	\$16,971	\$810	4.6%	-\$1,000	-4.1%
Highways Aid	\$486,782	-\$64,708	-12.7%	-\$140,430	-19.9%
Community and Regional Development	\$121,688	-\$2,471	-2.0%	-\$7,014	-4.3%
Appalachian Regional Commission	\$53,542	\$654	1.2%	-\$878	-1.2%
Community Development Block Grant	\$58,644	-\$1,994	-3.3%	-\$4,398	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$754,644	-\$13,003	-1.6%	-\$43,630	-4.2%
Adult Education Basic Grant	\$9,195	-\$568	-5.8%	-\$1,046	-8.3%
Child Care & Development Block Grant	\$35,575	\$1,352	3.6%	\$409	0.8%
Class Size & Teacher Financing	\$26,567	-\$28,214	-100.0%	-\$36,370	-100.0%
College Work-Study	\$13,318	-\$826	-5.8%	-\$1,518	-8.3%
Community Services Block Grant	\$10,055	-\$623	-5.8%	-\$1,146	-8.3%
Comprehensive Education -- Title I	\$147,599	-\$3,572	-2.3%	-\$9,824	-4.9%
Dislocated Workers	\$11,735	-\$2,255	-18.1%	-\$3,255	-20.3%
Drug-Free Schools & Communities State Grants	\$6,190	\$887	13.5%	\$889	10.5%
Employment Services Administration	\$9,806	-\$608	-5.8%	-\$1,118	-8.3%
Head Start	\$99,943	-\$4,181	-3.9%	-\$8,865	-6.5%
Impact Aid	\$484	-\$54	-10.4%	-\$85	-12.8%
Job Training Partnership Act	\$15,183	-\$1,740	-10.8%	-\$2,734	-13.2%
Pell Grants	\$148,300	-\$2,995	-1.9%	-\$9,125	-4.5%
School Renovation Grants	\$17,104	-\$18,165	-100.0%	-\$23,416	-100.0%
Special Education	\$103,915	\$7,260	6.6%	\$5,350	3.8%
Supplemental Educ. Opportunity Grants	\$7,355	-\$456	-5.8%	-\$838	-8.3%
Vocational Education	\$20,228	-\$1,251	-5.8%	-\$2,302	-8.3%
WIA Youth Opportunity Grants	\$17,118	-\$3,253	-17.9%	-\$4,702	-20.1%
Health	\$75,181	-\$809	-1.0%	\$4,588	4.5%
AIDS Comprehensive Care - Title II	\$5,264	-\$190	-3.5%	\$137	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$16,533	\$1,092	6.4%	\$2,772	12.3%
Maternal & Child Health Block Grant	\$12,321	-\$444	-3.5%	\$320	1.9%
Mental Health Block Grant	\$5,678	-\$204	-3.5%	\$148	1.9%
Substance Abuse Prevention & Treatment	\$19,841	-\$714	-3.5%	\$516	1.9%
Income Security	\$208,533	-\$41,705	-17.4%	-\$65,020	-19.8%
Home Investment	\$25,851	-\$5,838	-19.7%	-\$8,953	-22.0%
Low-Income Home Energy Assistance	\$18,755	-\$2,757	-12.8%	-\$4,520	-15.3%
Operation of Low-Income Housing	\$37,662	-\$3,788	-8.8%	-\$6,741	-11.4%
Public Housing Capital Fund	\$50,590	-\$19,274	-33.2%	-\$28,006	-35.1%
WIC/Supplemental Feeding Program	\$64,854	-\$8,497	-11.4%	-\$14,246	-13.9%
Administration of Justice	\$16,813	-\$2,277	-12.9%	-\$5,007	-20.2%
E. Byrne Drug Control System Improvement Grants	\$7,231	-\$198	-2.6%	-\$1,150	-10.8%
State Criminal Alien Assistance Program	\$164	-\$96	-55.4%	-\$143	-59.1%
General Government	\$1,210	-\$366	-28.7%	-\$704	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Louisiana

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,168,760</b>	<b>-\$180,359</b>	<b>-7.8%</b>	<b>-\$361,630</b>	<b>-11.7%</b>
<b>National Defense</b>	<b>\$2,434</b>	<b>-\$158</b>	<b>-6.2%</b>	<b>-\$392</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,926</b>	<b>\$793</b>	<b>38.7%</b>	<b>\$1,590</b>	<b>60.6%</b>
<b>Natural Resources and Environment</b>	<b>\$67,473</b>	<b>-\$14,287</b>	<b>-20.3%</b>	<b>-\$29,718</b>	<b>-30.8%</b>
EPA - Drinking Water SRF Grants	\$10,882	-\$479	-4.2%	-\$2,623	-16.9%
Environmental Protection Agency	\$38,557	-\$13,510	-33.6%	-\$23,339	-42.3%
<b>Agriculture</b>	<b>\$17,033</b>	<b>-\$2,595</b>	<b>-14.6%</b>	<b>-\$4,831</b>	<b>-19.8%</b>
<b>Transportation</b>	<b>\$571,826</b>	<b>-\$59,247</b>	<b>-9.9%</b>	<b>-\$143,656</b>	<b>-17.3%</b>
Airport Improvement Program	\$56,705	-\$708	-1.2%	-\$7,678	-9.3%
FTA - Section 3 Discretionary Grants	\$8,766	-\$19	-0.2%	-\$1,073	-8.4%
FTA - Section 9 Formula Grants	\$27,189	\$1,297	4.6%	-\$1,602	-4.1%
Highways Aid	\$471,330	-\$59,973	-12.2%	-\$132,565	-19.4%
<b>Community and Regional Development</b>	<b>\$95,821</b>	<b>-\$7,617</b>	<b>-7.7%</b>	<b>-\$12,714</b>	<b>-9.9%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$84,942	-\$2,888	-3.3%	-\$6,371	-5.6%
FEMA - Disaster Relief	\$3,916	-\$4,049	-100.0%	-\$5,260	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$993,686</b>	<b>-\$25,403</b>	<b>-2.4%</b>	<b>-\$67,842</b>	<b>-5.0%</b>
Adult Education Basic Grant	\$9,156	-\$566	-5.8%	-\$1,042	-8.3%
Child Care & Development Block Grant	\$49,904	\$1,896	3.6%	\$574	0.8%
Class Size & Teacher Financing	\$39,862	-\$42,334	-100.0%	-\$54,572	-100.0%
College Work-Study	\$16,522	-\$1,024	-5.8%	-\$1,884	-8.3%
Community Services Block Grant	\$14,001	-\$868	-5.8%	-\$1,596	-8.3%
Comprehensive Education -- Title I	\$206,020	-\$8,022	-3.7%	-\$17,523	-6.2%
Dislocated Workers	\$23,158	-\$4,451	-18.1%	-\$6,424	-20.3%
Drug-Free Schools & Communities State Grants	\$8,419	\$1,034	11.6%	\$994	8.6%
Employment Services Administration	\$10,936	-\$678	-5.8%	-\$1,247	-8.3%
Head Start	\$132,593	-\$5,548	-3.9%	-\$11,761	-6.5%
Impact Aid	\$6,236	-\$744	-11.2%	-\$1,160	-13.6%
Job Training Partnership Act	\$20,294	-\$2,326	-10.8%	-\$3,654	-13.2%
Pell Grants	\$199,600	-\$3,975	-1.9%	-\$12,212	-4.5%
School Renovation Grants	\$24,991	-\$26,540	-100.0%	-\$34,213	-100.0%
Special Education	\$111,929	\$10,208	8.6%	\$8,761	5.7%
Supplemental Educ. Opportunity Grants	\$8,725	-\$541	-5.8%	-\$995	-8.3%
Vocational Education	\$24,241	-\$1,499	-5.8%	-\$2,758	-8.3%
WIA Youth Opportunity Grants	\$22,655	-\$4,305	-17.9%	-\$6,223	-20.1%
<b>Health</b>	<b>\$102,551</b>	<b>-\$2,090</b>	<b>-2.0%</b>	<b>\$4,889</b>	<b>3.5%</b>
AIDS Comprehensive Care - Title II	\$16,283	-\$586	-3.5%	\$423	1.9%
AIDS Emergency Assistance - Title I	\$6,943	-\$250	-3.5%	\$181	1.9%
Consolidated Health Centers	\$13,534	\$894	6.4%	\$2,269	12.3%
Maternal & Child Health Block Grant	\$15,153	-\$546	-3.5%	\$394	1.9%
Mental Health Block Grant	\$6,102	-\$220	-3.5%	\$159	1.9%
Substance Abuse Prevention & Treatment	\$25,137	-\$905	-3.5%	\$654	1.9%
<b>Income Security</b>	<b>\$287,536</b>	<b>-\$58,013</b>	<b>-17.6%</b>	<b>-\$90,331</b>	<b>-19.9%</b>
Home Investment	\$34,436	-\$7,928	-20.1%	-\$12,127	-22.3%
Low-Income Home Energy Assistance	\$12,049	-\$1,771	-12.8%	-\$2,904	-15.3%
Operation of Low-Income Housing	\$57,632	-\$5,797	-8.8%	-\$10,316	-11.4%
Public Housing Capital Fund	\$72,905	-\$27,775	-33.2%	-\$40,360	-35.1%
WIC/Supplemental Feeding Program	\$78,805	-\$10,325	-11.4%	-\$17,310	-13.9%
<b>Administration of Justice</b>	<b>\$28,222</b>	<b>-\$11,666</b>	<b>-39.3%</b>	<b>-\$18,477</b>	<b>-44.4%</b>
E. Byrne Drug Control System Improvement Grants	\$7,855	-\$215	-2.6%	-\$1,249	-10.8%
State Criminal Alien Assistance Program	\$731	-\$426	-55.4%	-\$638	-59.1%
<b>General Government</b>	<b>\$253</b>	<b>-\$76</b>	<b>-28.7%</b>	<b>-\$147</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Massachusetts

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,610,887</b>	<b>-\$177,216</b>	<b>-6.4%</b>	<b>-\$391,328</b>	<b>-10.5%</b>
<b>National Defense</b>	<b>\$2,938</b>	<b>-\$191</b>	<b>-6.2%</b>	<b>-\$473</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$5,256</b>	<b>\$3,130</b>	<b>55.9%</b>	<b>\$5,766</b>	<b>80.6%</b>
<b>Natural Resources and Environment</b>	<b>\$103,511</b>	<b>-\$25,226</b>	<b>-23.3%</b>	<b>-\$49,525</b>	<b>-33.5%</b>
EPA - Drinking Water SRF Grants	\$29,985	-\$1,319	-4.2%	-\$7,226	-16.9%
Environmental Protection Agency	\$63,444	-\$23,632	-35.7%	-\$40,069	-44.2%
<b>Agriculture</b>	<b>\$8,497</b>	<b>-\$1,357</b>	<b>-15.3%</b>	<b>-\$2,491</b>	<b>-20.5%</b>
<b>Transportation</b>	<b>\$798,863</b>	<b>-\$63,760</b>	<b>-7.6%</b>	<b>-\$176,531</b>	<b>-15.3%</b>
Airport Improvement Program	\$29,534	-\$369	-1.2%	-\$3,999	-9.3%
FTA - Section 3 Discretionary Grants	\$103,650	-\$230	-0.2%	-\$12,682	-8.4%
FTA - Section 9 Formula Grants	\$113,921	\$5,434	4.6%	-\$6,711	-4.1%
Highways Aid	\$545,151	-\$68,675	-12.0%	-\$152,450	-19.3%
<b>Community and Regional Development</b>	<b>\$142,469</b>	<b>-\$5,525</b>	<b>-3.8%</b>	<b>-\$11,549</b>	<b>-6.0%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$131,937	-\$4,486	-3.3%	-\$9,895	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$1,000,015</b>	<b>-\$1,855</b>	<b>-0.2%</b>	<b>-\$38,518</b>	<b>-2.8%</b>
Adult Education Basic Grant	\$8,934	-\$552	-5.8%	-\$1,016	-8.3%
Child Care & Development Block Grant	\$27,391	\$1,041	3.6%	\$315	0.8%
Class Size & Teacher Financing	\$30,363	-\$32,245	-100.0%	-\$41,566	-100.0%
College Work-Study	\$48,488	-\$3,006	-5.8%	-\$5,528	-8.3%
Community Services Block Grant	\$14,866	-\$922	-5.8%	-\$1,695	-8.3%
Comprehensive Education -- Title I	\$195,076	-\$1,006	-0.5%	-\$8,322	-3.1%
Dislocated Workers	\$15,134	-\$2,909	-18.1%	-\$4,198	-20.3%
Drug-Free Schools & Communities State Grants	\$8,134	\$2,318	26.8%	\$2,614	23.5%
Employment Services Administration	\$15,485	-\$960	-5.8%	-\$1,765	-8.3%
Head Start	\$102,952	-\$4,307	-3.9%	-\$9,132	-6.5%
Impact Aid	\$1,234	-\$147	-11.2%	-\$229	-13.5%
Job Training Partnership Act	\$11,235	-\$1,288	-10.8%	-\$2,023	-13.2%
Pell Grants	\$161,700	-\$3,325	-1.9%	-\$10,025	-4.5%
School Renovation Grants	\$19,473	-\$20,681	-100.0%	-\$26,659	-100.0%
Special Education	\$181,195	\$12,126	6.3%	\$8,660	3.5%
Supplemental Educ. Opportunity Grants	\$31,397	-\$1,947	-5.8%	-\$3,579	-8.3%
Vocational Education	\$18,982	-\$1,177	-5.8%	-\$2,164	-8.3%
WIA Youth Opportunity Grants	\$16,005	-\$3,041	-17.9%	-\$4,396	-20.1%
<b>Health</b>	<b>\$158,491</b>	<b>-\$1,240</b>	<b>-0.8%</b>	<b>\$10,319</b>	<b>4.8%</b>
AIDS Comprehensive Care - Title II	\$17,849	-\$643	-3.5%	\$464	1.9%
AIDS Emergency Assistance - Title I	\$15,363	-\$553	-3.5%	\$399	1.9%
Consolidated Health Centers	\$32,195	\$2,127	6.4%	\$5,399	12.3%
Maternal & Child Health Block Grant	\$11,873	-\$427	-3.5%	\$309	1.9%
Mental Health Block Grant	\$8,443	-\$304	-3.5%	\$220	1.9%
Substance Abuse Prevention & Treatment	\$33,628	-\$1,210	-3.5%	\$875	1.9%
<b>Income Security</b>	<b>\$352,080</b>	<b>-\$68,509</b>	<b>-17.0%</b>	<b>-\$107,233</b>	<b>-19.3%</b>
Home Investment	\$44,849	-\$10,441	-20.3%	-\$15,950	-22.6%
Low-Income Home Energy Assistance	\$57,526	-\$8,456	-12.8%	-\$13,864	-15.3%
Operation of Low-Income Housing	\$86,698	-\$8,721	-8.8%	-\$15,519	-11.4%
Public Housing Capital Fund	\$78,133	-\$29,767	-33.2%	-\$43,254	-35.1%
WIC/Supplemental Feeding Program	\$57,484	-\$7,532	-11.4%	-\$12,627	-13.9%
<b>Administration of Justice</b>	<b>\$38,700</b>	<b>-\$12,662</b>	<b>-31.1%</b>	<b>-\$21,055</b>	<b>-36.9%</b>
E. Byrne Drug Control System Improvement Grants	\$10,593	-\$290	-2.6%	-\$1,685	-10.8%
State Criminal Alien Assistance Program	\$14,685	-\$8,563	-55.4%	-\$12,816	-59.1%
<b>General Government</b>	<b>\$67</b>	<b>-\$20</b>	<b>-28.7%</b>	<b>-\$39</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Maine

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$577,361</b>	<b>-\$44,345</b>	<b>-7.2%</b>	<b>-\$96,657</b>	<b>-11.8%</b>
National Defense	\$1,576	-\$103	-6.2%	-\$254	-11.4%
Energy	\$2,412	\$1,470	57.2%	\$2,696	82.1%
Natural Resources and Environment	\$43,303	-\$7,892	-17.5%	-\$17,555	-28.3%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$18,635	-\$5,664	-29.1%	-\$10,251	-38.5%
Agriculture	\$7,071	-\$1,322	-17.9%	-\$2,321	-22.9%
Transportation	\$180,473	-\$19,409	-10.3%	-\$46,242	-17.7%
Airport Improvement Program	\$9,642	-\$120	-1.2%	-\$1,306	-9.3%
FTA - Section 3 Discretionary Grants	\$8,419	-\$19	-0.2%	-\$1,030	-8.4%
FTA - Section 9 Formula Grants	\$2,162	\$103	4.6%	-\$127	-4.1%
Highways Aid	\$156,607	-\$19,450	-11.9%	-\$43,441	-19.1%
Community and Regional Development	\$25,860	-\$1,176	-4.4%	-\$2,316	-6.7%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$23,026	-\$783	-3.3%	-\$1,727	-5.6%
FEMA - Disaster Relief	\$125	-\$129	-100.0%	-\$168	-100.0%
Education, Training, Employment and Social Services	\$223,823	-\$3,844	-1.6%	-\$12,924	-4.2%
Adult Education Basic Grant	\$2,070	-\$128	-5.8%	-\$236	-8.3%
Child Care & Development Block Grant	\$7,514	\$286	3.6%	\$86	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$8,438	-\$523	-5.8%	-\$962	-8.3%
Community Services Block Grant	\$3,199	-\$198	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$39,010	-\$2,487	-6.0%	-\$4,533	-8.5%
Dislocated Workers	\$3,215	-\$618	-18.1%	-\$892	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$4,017	-\$249	-5.8%	-\$458	-8.3%
Head Start	\$24,149	-\$1,010	-3.9%	-\$2,142	-6.5%
Impact Aid	\$2,466	\$178	6.8%	\$135	4.0%
Job Training Partnership Act	\$3,301	-\$378	-10.8%	-\$594	-13.2%
Pell Grants	\$36,000	-\$732	-1.9%	-\$2,222	-4.5%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$35,992	\$2,271	5.9%	\$1,548	3.1%
Supplemental Educ. Opportunity Grants	\$7,413	-\$460	-5.8%	-\$845	-8.3%
Vocational Education	\$5,907	-\$366	-5.8%	-\$673	-8.3%
WIA Youth Opportunity Grants	\$3,836	-\$729	-17.9%	-\$1,054	-20.1%
Health	\$26,254	-\$56	-0.2%	\$1,917	5.4%
AIDS Comprehensive Care - Title II	\$1,166	-\$42	-3.5%	\$30	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$7,156	\$473	6.4%	\$1,200	12.3%
Maternal & Child Health Block Grant	\$3,506	-\$126	-3.5%	\$91	1.9%
Mental Health Block Grant	\$1,762	-\$63	-3.5%	\$46	1.9%
Substance Abuse Prevention & Treatment	\$6,244	-\$225	-3.5%	\$162	1.9%
Income Security	\$57,458	-\$10,142	-15.4%	-\$16,112	-17.8%
Home Investment	\$7,347	-\$1,635	-19.4%	-\$2,512	-21.7%
Low-Income Home Energy Assistance	\$18,631	-\$2,739	-12.8%	-\$4,490	-15.3%
Operation of Low-Income Housing	\$8,314	-\$836	-8.8%	-\$1,488	-11.4%
Public Housing Capital Fund	\$7,434	-\$2,832	-33.2%	-\$4,115	-35.1%
WIC/Supplemental Feeding Program	\$13,276	-\$1,739	-11.4%	-\$2,916	-13.9%
Administration of Justice	\$8,975	-\$1,824	-19.3%	-\$3,454	-26.1%
E. Byrne Drug Control System Improvement Grants	\$3,121	-\$85	-2.6%	-\$496	-10.8%
State Criminal Alien Assistance Program	\$156	-\$91	-55.4%	-\$136	-59.1%
General Government	\$156	-\$47	-28.7%	-\$91	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Maryland

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$1,895,408	-\$126,920	-6.3%	-\$283,333	-10.5%
<b>National Defense</b>	\$2,403	-\$157	-6.2%	-\$387	-11.4%
<b>Energy</b>	\$2,480	\$1,246	47.1%	\$2,378	70.4%
<b>Natural Resources and Environment</b>	\$73,606	-\$20,513	-26.7%	-\$38,278	-36.4%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$50,004	-\$18,799	-36.0%	-\$31,787	-44.5%
<b>Agriculture</b>	\$11,391	-\$1,262	-10.6%	-\$2,620	-16.1%
<b>Transportation</b>	\$623,851	-\$56,159	-8.6%	-\$145,949	-16.1%
Airport Improvement Program	\$29,979	-\$374	-1.2%	-\$4,059	-9.3%
FTA - Section 3 Discretionary Grants	\$53,131	-\$118	-0.2%	-\$6,501	-8.4%
FTA - Section 9 Formula Grants	\$73,419	\$3,502	4.6%	-\$4,325	-4.1%
Highways Aid	\$460,458	-\$59,231	-12.3%	-\$130,323	-19.5%
<b>Community and Regional Development</b>	\$78,679	-\$2,720	-3.3%	-\$5,957	-5.6%
Appalachian Regional Commission	\$9,252	-\$360	-3.8%	-\$751	-6.0%
Community Development Block Grant	\$66,861	-\$2,273	-3.3%	-\$5,015	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	\$711,050	\$4,028	0.5%	-\$20,677	-2.1%
Adult Education Basic Grant	\$7,675	-\$474	-5.8%	-\$873	-8.3%
Child Care & Development Block Grant	\$26,483	\$1,006	3.6%	\$305	0.8%
Class Size & Teacher Financing	\$23,650	-\$25,117	-100.0%	-\$32,377	-100.0%
College Work-Study	\$14,955	-\$927	-5.8%	-\$1,705	-8.3%
Community Services Block Grant	\$8,184	-\$507	-5.8%	-\$933	-8.3%
Comprehensive Education -- Title I	\$133,428	\$3,057	2.2%	-\$992	-0.5%
Dislocated Workers	\$17,560	-\$3,375	-18.1%	-\$4,871	-20.3%
Drug-Free Schools & Communities State Grants	\$6,640	\$1,674	23.7%	\$1,860	20.5%
Employment Services Administration	\$13,608	-\$844	-5.8%	-\$1,551	-8.3%
Head Start	\$72,427	-\$3,030	-3.9%	-\$6,424	-6.5%
Impact Aid	\$7,310	-\$841	-10.8%	-\$1,320	-13.2%
Job Training Partnership Act	\$12,197	-\$1,398	-10.8%	-\$2,196	-13.2%
Pell Grants	\$123,600	-\$2,563	-2.0%	-\$7,690	-4.5%
School Renovation Grants	\$14,190	-\$15,070	-100.0%	-\$19,426	-100.0%
Special Education	\$124,903	\$9,199	6.9%	\$7,025	4.1%
Supplemental Educ. Opportunity Grants	\$10,346	-\$641	-5.8%	-\$1,179	-8.3%
Vocational Education	\$17,570	-\$1,086	-5.8%	-\$1,999	-8.3%
WIA Youth Opportunity Grants	\$13,673	-\$2,598	-17.9%	-\$3,756	-20.1%
<b>Health</b>	\$133,338	-\$2,855	-2.1%	\$6,166	3.4%
AIDS Comprehensive Care - Title II	\$25,568	-\$920	-3.5%	\$665	1.9%
AIDS Emergency Assistance - Title I	\$16,698	-\$601	-3.5%	\$434	1.9%
Consolidated Health Centers	\$17,068	\$1,128	6.4%	\$2,862	12.3%
Maternal & Child Health Block Grant	\$12,087	-\$435	-3.5%	\$314	1.9%
Mental Health Block Grant	\$8,384	-\$302	-3.5%	\$218	1.9%
Substance Abuse Prevention & Treatment	\$31,079	-\$1,118	-3.5%	\$809	1.9%
<b>Income Security</b>	\$234,074	-\$42,465	-15.8%	-\$67,175	-18.2%
Home Investment	\$25,449	-\$5,942	-20.4%	-\$9,073	-22.6%
Low-Income Home Energy Assistance	\$22,020	-\$3,237	-12.8%	-\$5,307	-15.3%
Operation of Low-Income Housing	\$76,127	-\$7,658	-8.8%	-\$13,626	-11.4%
Public Housing Capital Fund	\$45,316	-\$17,264	-33.2%	-\$25,087	-35.1%
WIC/Supplemental Feeding Program	\$49,240	-\$6,452	-11.4%	-\$10,816	-13.9%
<b>Administration of Justice</b>	\$24,455	-\$6,039	-23.5%	-\$10,785	-29.9%
E. Byrne Drug Control System Improvement Grants	\$9,069	-\$248	-2.6%	-\$1,442	-10.8%
State Criminal Alien Assistance Program	\$1,084	-\$632	-55.4%	-\$946	-59.1%
<b>General Government</b>	\$81	-\$25	-28.7%	-\$47	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Michigan

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$4,033,802</b>	<b>-\$520,662</b>	<b>-12.2%</b>	<b>-\$910,035</b>	<b>-16.0%</b>
<b>National Defense</b>	<b>\$3,883</b>	<b>-\$253</b>	<b>-6.2%</b>	<b>-\$625</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$11,558</b>	<b>\$7,301</b>	<b>59.3%</b>	<b>\$13,298</b>	<b>84.5%</b>
<b>Natural Resources and Environment</b>	<b>\$141,673</b>	<b>-\$37,284</b>	<b>-25.2%</b>	<b>-\$71,063</b>	<b>-35.1%</b>
EPA - Drinking Water SRF Grants	\$22,916	-\$1,008	-4.2%	-\$5,523	-16.9%
Environmental Protection Agency	\$92,971	-\$35,724	-36.8%	-\$60,018	-45.1%
<b>Agriculture</b>	<b>\$24,106</b>	<b>-\$6,159</b>	<b>-24.5%</b>	<b>-\$10,043</b>	<b>-29.1%</b>
<b>Transportation</b>	<b>\$1,151,183</b>	<b>-\$118,011</b>	<b>-9.8%</b>	<b>-\$287,598</b>	<b>-17.2%</b>
Airport Improvement Program	\$101,733	-\$1,271	-1.2%	-\$13,775	-9.3%
FTA - Section 3 Discretionary Grants	\$20,317	-\$45	-0.2%	-\$2,486	-8.4%
FTA - Section 9 Formula Grants	\$60,669	\$2,894	4.6%	-\$3,574	-4.1%
Highways Aid	\$953,269	-\$119,842	-12.0%	-\$266,267	-19.3%
<b>Community and Regional Development</b>	<b>\$417,038</b>	<b>-\$249,074</b>	<b>-57.8%</b>	<b>-\$329,125</b>	<b>-58.8%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$166,671	-\$5,667	-3.3%	-\$12,500	-5.6%
FEMA - Disaster Relief	\$233,620	-\$241,563	-100.0%	-\$313,752	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$1,633,385</b>	<b>-\$18,577</b>	<b>-1.1%</b>	<b>-\$82,426</b>	<b>-3.7%</b>
Adult Education Basic Grant	\$15,160	-\$937	-5.8%	-\$1,725	-8.3%
Child Care & Development Block Grant	\$56,874	\$2,161	3.6%	\$654	0.8%
Class Size & Teacher Financing	\$68,003	-\$72,219	-100.0%	-\$93,096	-100.0%
College Work-Study	\$29,485	-\$1,828	-5.8%	-\$3,361	-8.3%
Community Services Block Grant	\$22,089	-\$1,370	-5.8%	-\$2,518	-8.3%
Comprehensive Education -- Title I	\$379,064	-\$12,591	-3.1%	-\$29,521	-5.7%
Dislocated Workers	\$21,932	-\$4,215	-18.1%	-\$6,084	-20.3%
Drug-Free Schools & Communities State Grants	\$16,257	\$2,667	15.4%	\$2,758	12.4%
Employment Services Administration	\$24,236	-\$1,503	-5.8%	-\$2,763	-8.3%
Head Start	\$224,116	-\$9,377	-3.9%	-\$19,879	-6.5%
Impact Aid	\$3,084	-\$364	-11.1%	-\$568	-13.5%
Job Training Partnership Act	\$24,550	-\$2,814	-10.8%	-\$4,420	-13.2%
Pell Grants	\$230,300	-\$4,979	-2.0%	-\$14,583	-4.6%
School Renovation Grants	\$43,891	-\$46,612	-100.0%	-\$60,086	-100.0%
Special Education	\$241,933	\$22,445	8.7%	\$19,413	5.9%
Supplemental Educ. Opportunity Grants	\$22,989	-\$1,425	-5.8%	-\$2,621	-8.3%
Vocational Education	\$42,024	-\$2,598	-5.8%	-\$4,782	-8.3%
WIA Youth Opportunity Grants	\$29,775	-\$5,658	-17.9%	-\$8,178	-20.1%
<b>Health</b>	<b>\$181,186</b>	<b>-\$2,497</b>	<b>-1.3%</b>	<b>\$10,299</b>	<b>4.2%</b>
AIDS Comprehensive Care - Title II	\$12,389	-\$446	-3.5%	\$322	1.9%
AIDS Emergency Assistance - Title I	\$7,613	-\$274	-3.5%	\$198	1.9%
Consolidated Health Centers	\$28,560	\$1,887	6.4%	\$4,789	12.3%
Maternal & Child Health Block Grant	\$21,152	-\$761	-3.5%	\$550	1.9%
Mental Health Block Grant	\$13,278	-\$478	-3.5%	\$345	1.9%
Substance Abuse Prevention & Treatment	\$57,214	-\$2,059	-3.5%	\$1,489	1.9%
<b>Income Security</b>	<b>\$414,861</b>	<b>-\$74,874</b>	<b>-15.7%</b>	<b>-\$118,538</b>	<b>-18.1%</b>
Home Investment	\$66,471	-\$15,381	-20.2%	-\$23,514	-22.4%
Low-Income Home Energy Assistance	\$75,572	-\$11,109	-12.8%	-\$18,213	-15.3%
Operation of Low-Income Housing	\$52,152	-\$5,246	-8.8%	-\$9,335	-11.4%
Public Housing Capital Fund	\$54,344	-\$20,704	-33.2%	-\$30,085	-35.1%
WIC/Supplemental Feeding Program	\$115,321	-\$15,110	-11.4%	-\$25,331	-13.9%
<b>Administration of Justice</b>	<b>\$52,907</b>	<b>-\$20,623</b>	<b>-37.0%</b>	<b>-\$33,038</b>	<b>-42.3%</b>
E. Byrne Drug Control System Improvement Grants	\$16,192	-\$443	-2.6%	-\$2,575	-10.8%
State Criminal Alien Assistance Program	\$2,877	-\$1,678	-55.4%	-\$2,511	-59.1%
<b>General Government</b>	<b>\$2,020</b>	<b>-\$610</b>	<b>-28.7%</b>	<b>-\$1,176</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Minnesota

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$1,803,435	-\$117,163	-6.1%	-\$274,421	-10.7%
<b>National Defense</b>	\$2,323	-\$151	-6.2%	-\$374	-11.4%
<b>Energy</b>	\$7,446	\$4,749	59.8%	\$5,635	85.1%
<b>Natural Resources and Environment</b>	\$81,380	-\$11,589	-13.6%	-\$29,135	-25.0%
EPA - Drinking Water SRF Grants	\$12,968	-\$571	-4.2%	-\$3,125	-16.9%
Environmental Protection Agency	\$46,843	-\$11,192	-22.9%	-\$22,146	-33.1%
<b>Agriculture</b>	\$19,229	-\$2,323	-11.6%	-\$4,672	-17.0%
<b>Transportation</b>	\$621,925	-\$54,494	-8.4%	-\$143,604	-15.9%
Airport Improvement Program	\$65,531	-\$818	-1.2%	-\$8,873	-9.3%
FTA - Section 3 Discretionary Grants	\$74,896	-\$166	-0.2%	-\$9,164	-8.4%
FTA - Section 9 Formula Grants	\$35,281	\$1,683	4.6%	-\$2,078	-4.1%
Highways Aid	\$436,890	-\$55,329	-12.1%	-\$122,546	-19.4%
<b>Community and Regional Development</b>	\$81,620	-\$4,162	-4.9%	-\$7,880	-7.2%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$72,723	-\$2,473	-3.3%	-\$5,454	-5.6%
FEMA - Disaster Relief	\$793	-\$820	-100.0%	-\$1,065	-100.0%
<b>Education, Training, Employment and Social Services</b>	\$675,692	\$667	0.1%	-\$23,616	-2.6%
Adult Education Basic Grant	\$5,460	-\$338	-5.8%	-\$621	-8.3%
Child Care & Development Block Grant	\$25,624	\$974	3.6%	\$295	0.8%
Class Size & Teacher Financing	\$22,537	-\$23,934	-100.0%	-\$30,853	-100.0%
College Work-Study	\$19,374	-\$1,201	-5.8%	-\$2,209	-8.3%
Community Services Block Grant	\$7,177	-\$445	-5.8%	-\$818	-8.3%
Comprehensive Education -- Title I	\$104,396	-\$1,840	-1.7%	-\$6,088	-4.3%
Dislocated Workers	\$10,473	-\$2,013	-18.1%	-\$2,905	-20.3%
Drug-Free Schools & Communities State Grants	\$5,925	\$1,371	21.8%	\$1,506	18.6%
Employment Services Administration	\$11,854	-\$735	-5.8%	-\$1,351	-8.3%
Head Start	\$67,816	-\$2,837	-3.9%	-\$6,015	-6.5%
Impact Aid	\$8,835	\$709	7.6%	\$570	4.7%
Job Training Partnership Act	\$7,828	-\$897	-10.8%	-\$1,409	-13.2%
Pell Grants	\$131,500	-\$2,753	-2.0%	-\$8,214	-4.6%
School Renovation Grants	\$10,806	-\$11,475	-100.0%	-\$14,793	-100.0%
Special Education	\$123,671	\$10,786	8.2%	\$9,061	5.4%
Supplemental Educ. Opportunity Grants	\$15,493	-\$961	-5.8%	-\$1,766	-8.3%
Vocational Education	\$19,147	-\$1,184	-5.8%	-\$2,179	-8.3%
WIA Youth Opportunity Grants	\$9,942	-\$1,889	-17.9%	-\$2,731	-20.1%
<b>Health</b>	\$71,678	-\$1,080	-1.5%	\$3,946	4.0%
AIDS Comprehensive Care - Title II	\$3,583	-\$129	-3.5%	\$93	1.9%
AIDS Emergency Assistance - Title I	\$3,216	-\$116	-3.5%	\$84	1.9%
Consolidated Health Centers	\$11,910	\$787	6.4%	\$1,997	12.3%
Maternal & Child Health Block Grant	\$9,702	-\$349	-3.5%	\$252	1.9%
Mental Health Block Grant	\$5,829	-\$210	-3.5%	\$152	1.9%
Substance Abuse Prevention & Treatment	\$21,639	-\$779	-3.5%	\$563	1.9%
<b>Income Security</b>	\$216,470	-\$41,398	-16.7%	-\$64,964	-19.0%
Home Investment	\$22,823	-\$5,267	-20.1%	-\$8,055	-22.4%
Low-Income Home Energy Assistance	\$54,445	-\$8,003	-12.8%	-\$13,121	-15.3%
Operation of Low-Income Housing	\$28,802	-\$2,897	-8.8%	-\$5,156	-11.4%
Public Housing Capital Fund	\$42,184	-\$16,071	-33.2%	-\$23,353	-35.1%
WIC/Supplemental Feeding Program	\$47,313	-\$6,199	-11.4%	-\$10,393	-13.9%
<b>Administration of Justice</b>	\$24,291	-\$6,964	-27.2%	-\$11,953	-33.3%
E. Byrne Drug Control System Improvement Grants	\$8,468	-\$232	-2.6%	-\$1,347	-10.8%
State Criminal Alien Assistance Program	\$2,567	-\$1,497	-55.4%	-\$2,240	-59.1%
<b>General Government</b>	\$1,381	-\$417	-28.7%	-\$804	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Mississippi

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,579,483</b>	<b>-\$142,940</b>	<b>-8.5%</b>	<b>-\$277,204</b>	<b>-12.4%</b>
<b>National Defense</b>	<b>\$1,877</b>	<b>-\$122</b>	<b>-6.2%</b>	<b>-\$302</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,551</b>	<b>\$773</b>	<b>46.8%</b>	<b>\$1,479</b>	<b>70.0%</b>
<b>Natural Resources and Environment</b>	<b>\$59,090</b>	<b>-\$18,844</b>	<b>-30.5%</b>	<b>-\$33,554</b>	<b>-39.7%</b>
EPA - Drinking Water SRF Grants	\$9,047	-\$398	-4.2%	-\$2,180	-16.9%
Environmental Protection Agency	\$35,207	-\$17,827	-48.5%	-\$27,839	-55.3%
<b>Agriculture</b>	<b>\$21,755</b>	<b>-\$5,345</b>	<b>-23.5%</b>	<b>-\$8,788</b>	<b>-28.2%</b>
<b>Transportation</b>	<b>\$428,286</b>	<b>-\$48,036</b>	<b>-10.7%</b>	<b>-\$112,248</b>	<b>-18.1%</b>
Airport Improvement Program	\$34,766	-\$434	-1.2%	-\$4,708	-9.3%
FTA - Section 3 Discretionary Grants	\$10,052	-\$22	-0.2%	-\$1,230	-8.4%
FTA - Section 9 Formula Grants	\$4,505	\$215	4.6%	-\$265	-4.1%
Highways Aid	\$371,801	-\$47,955	-12.3%	-\$105,393	-19.6%
<b>Community and Regional Development</b>	<b>\$79,972</b>	<b>-\$14,619</b>	<b>-17.7%</b>	<b>-\$21,087</b>	<b>-19.6%</b>
Appalachian Regional Commission	\$9,429	\$465	4.8%	\$289	2.3%
Community Development Block Grant	\$46,607	-\$1,585	-3.3%	-\$3,496	-5.6%
FEMA - Disaster Relief	\$11,430	-\$11,819	-100.0%	-\$15,351	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$741,858</b>	<b>-\$24,776</b>	<b>-3.1%</b>	<b>-\$57,941</b>	<b>-5.7%</b>
Adult Education Basic Grant	\$6,259	-\$387	-5.8%	-\$712	-8.3%
Child Care & Development Block Grant	\$34,143	\$1,297	3.6%	\$393	0.8%
Class Size & Teacher Financing	\$25,982	-\$27,593	-100.0%	-\$35,569	-100.0%
College Work-Study	\$12,623	-\$783	-5.8%	-\$1,439	-8.3%
Community Services Block Grant	\$9,486	-\$588	-5.8%	-\$1,081	-8.3%
Comprehensive Education -- Title I	\$133,249	-\$10,711	-7.6%	-\$18,264	-10.0%
Dislocated Workers	\$30,701	-\$5,900	-18.1%	-\$8,516	-20.3%
Drug-Free Schools & Communities State Grants	\$5,310	\$609	10.8%	\$572	7.9%
Employment Services Administration	\$7,085	-\$439	-5.8%	-\$808	-8.3%
Head Start	\$147,544	-\$6,173	-3.9%	-\$13,087	-6.5%
Impact Aid	\$3,592	-\$424	-11.1%	-\$662	-13.5%
Job Training Partnership Act	\$14,744	-\$1,690	-10.8%	-\$2,655	-13.2%
Pell Grants	\$139,200	-\$2,830	-1.9%	-\$8,590	-4.5%
School Renovation Grants	\$15,803	-\$16,782	-100.0%	-\$21,634	-100.0%
Special Education	\$72,392	\$6,601	8.6%	\$5,664	5.7%
Supplemental Educ. Opportunity Grants	\$8,001	-\$496	-5.8%	-\$912	-8.3%
Vocational Education	\$15,311	-\$947	-5.8%	-\$1,742	-8.3%
WIA Youth Opportunity Grants	\$17,334	-\$3,294	-17.9%	-\$4,761	-20.1%
<b>Health</b>	<b>\$83,179</b>	<b>\$538</b>	<b>0.6%</b>	<b>\$7,066</b>	<b>6.2%</b>
AIDS Comprehensive Care - Title II	\$7,006	-\$252	-3.5%	\$182	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$32,121	\$2,123	6.4%	\$5,386	12.3%
Maternal & Child Health Block Grant	\$10,921	-\$393	-3.5%	\$284	1.9%
Mental Health Block Grant	\$3,864	-\$139	-3.5%	\$100	1.9%
Substance Abuse Prevention & Treatment	\$13,610	-\$490	-3.5%	\$354	1.9%
<b>Income Security</b>	<b>\$144,741</b>	<b>-\$27,724</b>	<b>-16.7%</b>	<b>-\$43,495</b>	<b>-19.1%</b>
Home Investment	\$18,249	-\$4,085	-19.5%	-\$6,271	-21.8%
Low-Income Home Energy Assistance	\$10,104	-\$1,485	-12.8%	-\$2,435	-15.3%
Operation of Low-Income Housing	\$22,236	-\$2,237	-8.8%	-\$3,980	-11.4%
Public Housing Capital Fund	\$30,139	-\$11,483	-33.2%	-\$16,685	-35.1%
WIC/Supplemental Feeding Program	\$56,636	-\$7,421	-11.4%	-\$12,440	-13.9%
<b>Administration of Justice</b>	<b>\$16,371</b>	<b>-\$4,545</b>	<b>-26.4%</b>	<b>-\$7,865</b>	<b>-32.5%</b>
E. Byrne Drug Control System Improvement Grants	\$5,421	-\$148	-2.6%	-\$862	-10.8%
State Criminal Alien Assistance Program	\$43	-\$25	-55.4%	-\$38	-59.1%
<b>General Government</b>	<b>\$803</b>	<b>-\$242</b>	<b>-28.7%</b>	<b>-\$467</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Missouri

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,381,422</b>	<b>-\$186,269</b>	<b>-7.4%</b>	<b>-\$404,682</b>	<b>-11.9%</b>
<b>National Defense</b>	<b>\$2,639</b>	<b>-\$172</b>	<b>-6.2%</b>	<b>-\$425</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$4,789</b>	<b>\$2,871</b>	<b>56.3%</b>	<b>\$5,283</b>	<b>81.0%</b>
<b>Natural Resources and Environment</b>	<b>\$98,430</b>	<b>-\$28,709</b>	<b>-27.9%</b>	<b>-\$52,707</b>	<b>-37.4%</b>
EPA - Drinking Water SRF Grants	\$10,473	-\$461	-4.2%	-\$2,524	-16.9%
Environmental Protection Agency	\$64,927	-\$27,314	-40.3%	-\$44,726	-48.2%
<b>Agriculture</b>	<b>\$23,536</b>	<b>-\$3,491</b>	<b>-14.2%</b>	<b>-\$6,554</b>	<b>-19.4%</b>
<b>Transportation</b>	<b>\$898,461</b>	<b>-\$88,466</b>	<b>-9.4%</b>	<b>-\$219,837</b>	<b>-16.9%</b>
Airport Improvement Program	\$73,521	-\$918	-1.2%	-\$9,955	-9.3%
FTA - Section 3 Discretionary Grants	\$80,967	-\$180	-0.2%	-\$9,907	-8.4%
FTA - Section 9 Formula Grants	\$32,523	\$1,551	4.6%	-\$1,916	-4.1%
Highways Aid	\$701,556	-\$89,093	-12.1%	-\$197,097	-19.4%
<b>Community and Regional Development</b>	<b>\$93,954</b>	<b>-\$3,769</b>	<b>-3.9%</b>	<b>-\$7,775</b>	<b>-6.2%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$85,705	-\$2,914	-3.3%	-\$6,428	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$885,641</b>	<b>-\$8,112</b>	<b>-0.9%</b>	<b>-\$42,231</b>	<b>-3.5%</b>
Adult Education Basic Grant	\$9,546	-\$590	-5.8%	-\$1,086	-8.3%
Child Care & Development Block Grant	\$36,839	\$1,400	3.6%	\$424	0.8%
Class Size & Teacher Financing	\$27,821	-\$29,546	-100.0%	-\$38,087	-100.0%
College Work-Study	\$19,992	-\$1,240	-5.8%	-\$2,279	-8.3%
Community Services Block Grant	\$16,504	-\$1,023	-5.8%	-\$1,881	-8.3%
Comprehensive Education -- Title I	\$151,744	-\$4,642	-2.9%	-\$11,317	-5.4%
Dislocated Workers	\$12,375	-\$2,378	-18.1%	-\$3,432	-20.3%
Drug-Free Schools & Communities State Grants	\$7,782	\$1,153	13.9%	\$1,165	10.9%
Employment Services Administration	\$13,515	-\$838	-5.8%	-\$1,541	-8.3%
Head Start	\$103,990	-\$4,351	-3.9%	-\$9,224	-6.5%
Impact Aid	\$15,410	\$3,793	23.2%	\$4,202	19.9%
Job Training Partnership Act	\$12,360	-\$1,417	-10.8%	-\$2,225	-13.2%
Pell Grants	\$168,000	-\$3,416	-1.9%	-\$10,367	-4.5%
School Renovation Grants	\$18,494	-\$19,640	-100.0%	-\$25,318	-100.0%
Special Education	\$143,548	\$9,727	6.4%	\$7,013	3.6%
Supplemental Educ. Opportunity Grants	\$11,938	-\$740	-5.8%	-\$1,361	-8.3%
Vocational Education	\$24,723	-\$1,529	-5.8%	-\$2,813	-8.3%
WIA Youth Opportunity Grants	\$14,919	-\$2,835	-17.9%	-\$4,098	-20.1%
<b>Health</b>	<b>\$113,875</b>	<b>-\$749</b>	<b>-0.6%</b>	<b>\$7,611</b>	<b>4.9%</b>
AIDS Comprehensive Care - Title II	\$9,101	-\$328	-3.5%	\$237	1.9%
AIDS Emergency Assistance - Title I	\$7,818	-\$281	-3.5%	\$203	1.9%
Consolidated Health Centers	\$29,892	\$1,975	6.4%	\$5,012	12.3%
Maternal & Child Health Block Grant	\$13,092	-\$471	-3.5%	\$340	1.9%
Mental Health Block Grant	\$6,888	-\$248	-3.5%	\$179	1.9%
Substance Abuse Prevention & Treatment	\$25,157	-\$905	-3.5%	\$655	1.9%
<b>Income Security</b>	<b>\$228,774</b>	<b>-\$44,809</b>	<b>-17.1%</b>	<b>-\$70,069</b>	<b>-19.4%</b>
Home Investment	\$30,917	-\$7,088	-20.0%	-\$10,849	-22.3%
Low-Income Home Energy Assistance	\$31,795	-\$4,674	-12.8%	-\$7,663	-15.3%
Operation of Low-Income Housing	\$29,106	-\$2,928	-8.8%	-\$5,210	-11.4%
Public Housing Capital Fund	\$48,253	-\$18,384	-33.2%	-\$26,713	-35.1%
WIC/Supplemental Feeding Program	\$68,550	-\$8,982	-11.4%	-\$15,058	-13.9%
<b>Administration of Justice</b>	<b>\$29,273</b>	<b>-\$10,245</b>	<b>-33.2%</b>	<b>-\$16,783</b>	<b>-38.8%</b>
E. Byrne Drug Control System Improvement Grants	\$9,520	-\$260	-2.6%	-\$1,514	-10.8%
State Criminal Alien Assistance Program	\$817	-\$476	-55.4%	-\$713	-59.1%
<b>General Government</b>	<b>\$2,050</b>	<b>-\$619</b>	<b>-28.7%</b>	<b>-\$1,193</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Montana

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$716,145</b>	<b>-\$63,915</b>	<b>-8.5%</b>	<b>-\$141,781</b>	<b>-13.9%</b>
National Defense	\$1,342	-\$87	-6.2%	-\$216	-11.4%
Energy	\$1,994	\$1,217	57.3%	\$2,231	82.2%
Natural Resources and Environment	\$48,350	-\$11,090	-22.0%	-\$22,309	-32.3%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$20,484	-\$9,343	-43.7%	-\$14,973	-51.1%
Agriculture	\$7,788	-\$2,126	-26.2%	-\$3,420	-30.6%
Transportation	\$324,437	-\$36,791	-10.8%	-\$85,543	-18.2%
Airport Improvement Program	\$26,902	-\$336	-1.2%	-\$3,643	-9.3%
FTA - Section 3 Discretionary Grants	\$6,189	-\$14	-0.2%	-\$757	-8.4%
FTA - Section 9 Formula Grants	\$2,281	\$109	4.6%	-\$134	-4.1%
Highways Aid	\$286,337	-\$36,591	-12.2%	-\$80,734	-19.5%
Community and Regional Development	\$18,026	-\$3,317	-17.8%	-\$4,781	-19.7%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$10,860	-\$369	-3.3%	-\$815	-5.6%
FEMA - Disaster Relief	\$2,221	-\$2,296	-100.0%	-\$2,982	-100.0%
Education, Training, Employment and Social Services	\$231,393	\$995	0.4%	-\$7,125	-2.2%
Adult Education Basic Grant	\$1,290	-\$80	-5.8%	-\$147	-8.3%
Child Care & Development Block Grant	\$6,253	\$238	3.6%	\$72	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$3,580	-\$222	-5.8%	-\$408	-8.3%
Community Services Block Grant	\$2,971	-\$184	-5.8%	-\$339	-8.3%
Comprehensive Education - Title I	\$31,093	-\$585	-1.8%	-\$1,859	-4.4%
Dislocated Workers	\$7,085	-\$1,362	-18.1%	-\$1,965	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$5,520	-\$342	-5.8%	-\$629	-8.3%
Head Start	\$18,063	-\$756	-3.9%	-\$1,602	-6.5%
Impact Aid	\$37,903	\$4,160	10.3%	\$3,849	7.4%
Job Training Partnership Act	\$3,957	-\$454	-10.8%	-\$712	-13.2%
Pell Grants	\$40,500	-\$911	-2.1%	-\$2,609	-4.7%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$22,686	\$1,978	8.2%	\$1,661	5.3%
Supplemental Educ. Opportunity Grants	\$2,068	-\$128	-5.8%	-\$236	-8.3%
Vocational Education	\$5,788	-\$431	-7.0%	-\$750	-9.5%
WIA Youth Opportunity Grants	\$4,154	-\$789	-17.9%	-\$1,141	-20.1%
Health	\$21,752	-\$69	-0.3%	\$1,556	5.3%
AIDS Comprehensive Care - Title II	\$766	-\$28	-3.5%	\$20	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$6,484	\$428	6.4%	\$1,087	12.3%
Maternal & Child Health Block Grant	\$2,565	-\$92	-3.5%	\$67	1.9%
Mental Health Block Grant	\$1,214	-\$44	-3.5%	\$32	1.9%
Substance Abuse Prevention & Treatment	\$6,244	-\$225	-3.5%	\$162	1.9%
Income Security	\$38,360	-\$6,755	-15.4%	-\$10,735	-17.7%
Home Investment	\$5,505	-\$1,233	-19.5%	-\$1,893	-21.8%
Low-Income Home Energy Assistance	\$10,086	-\$1,483	-12.8%	-\$2,431	-15.3%
Operation of Low-Income Housing	\$3,389	-\$341	-8.8%	-\$607	-11.4%
Public Housing Capital Fund	\$4,484	-\$1,708	-33.2%	-\$2,482	-35.1%
WIC/Supplemental Feeding Program	\$12,590	-\$1,650	-11.4%	-\$2,765	-13.9%
Administration of Justice	\$7,611	-\$1,333	-16.6%	-\$2,655	-23.6%
E. Byrne Drug Control System Improvement Grants	\$2,559	-\$70	-2.6%	-\$407	-10.8%
State Criminal Alien Assistance Program	\$26	-\$15	-55.4%	-\$22	-59.1%
General Government	\$15,091	-\$4,557	-28.7%	-\$8,783	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Nebraska

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$728,607</b>	<b>-\$53,407</b>	<b>-6.9%</b>	<b>-\$120,708</b>	<b>-11.7%</b>
<b>National Defense</b>	<b>\$1,615</b>	<b>-\$105</b>	<b>-6.2%</b>	<b>-\$260</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$2,049</b>	<b>\$1,189</b>	<b>54.4%</b>	<b>\$2,202</b>	<b>78.9%</b>
<b>Natural Resources and Environment</b>	<b>\$35,839</b>	<b>-\$5,046</b>	<b>-13.5%</b>	<b>-\$12,762</b>	<b>-24.9%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$17,743	-\$4,327	-23.4%	-\$8,493	-33.5%
<b>Agriculture</b>	<b>\$13,367</b>	<b>-\$3,497</b>	<b>-25.1%</b>	<b>-\$5,675</b>	<b>-29.6%</b>
<b>Transportation</b>	<b>\$259,717</b>	<b>-\$28,579</b>	<b>-10.5%</b>	<b>-\$67,368</b>	<b>-17.9%</b>
Airport Improvement Program	\$15,629	-\$195	-1.2%	-\$2,116	-9.3%
FTA - Section 3 Discretionary Grants	\$3,961	-\$9	-0.2%	-\$485	-8.4%
FTA - Section 9 Formula Grants	\$7,717	\$368	4.6%	-\$455	-4.1%
Highways Aid	\$228,442	-\$28,806	-12.1%	-\$63,919	-19.3%
<b>Community and Regional Development</b>	<b>\$25,265</b>	<b>-\$881</b>	<b>-3.4%</b>	<b>-\$1,923</b>	<b>-5.7%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$23,960	-\$815	-3.3%	-\$1,797	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$284,425</b>	<b>\$632</b>	<b>0.2%</b>	<b>-\$9,500</b>	<b>-2.4%</b>
Adult Education Basic Grant	\$2,180	-\$135	-5.8%	-\$248	-8.3%
Child Care & Development Block Grant	\$11,109	\$422	3.6%	\$128	0.8%
Class Size & Teacher Financing	\$7,882	-\$8,371	-100.0%	-\$10,791	-100.0%
College Work-Study	\$6,020	-\$373	-5.8%	-\$686	-8.3%
Community Services Block Grant	\$4,157	-\$258	-5.8%	-\$474	-8.3%
Comprehensive Education -- Title I	\$40,207	-\$1,790	-4.2%	-\$3,702	-6.7%
Dislocated Workers	\$2,998	-\$576	-18.1%	-\$832	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$419	14.3%
Employment Services Administration	\$6,633	-\$411	-5.8%	-\$756	-8.3%
Head Start	\$30,710	-\$1,285	-3.9%	-\$2,724	-6.5%
Impact Aid	\$18,890	\$4,672	23.3%	\$5,180	20.0%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$54,400	-\$1,173	-2.0%	-\$3,441	-4.6%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$47,525	\$3,198	6.3%	\$2,294	3.5%
Supplemental Educ. Opportunity Grants	\$4,150	-\$257	-5.8%	-\$473	-8.3%
Vocational Education	\$7,848	-\$485	-5.8%	-\$893	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$25,469</b>	<b>-\$553</b>	<b>-2.1%</b>	<b>\$1,167</b>	<b>3.4%</b>
AIDS Comprehensive Care - Title II	\$1,420	-\$51	-3.5%	\$37	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$2,461	\$163	6.4%	\$413	12.3%
Maternal & Child Health Block Grant	\$4,212	-\$152	-3.5%	\$110	1.9%
Mental Health Block Grant	\$2,011	-\$72	-3.5%	\$52	1.9%
Substance Abuse Prevention & Treatment	\$7,689	-\$277	-3.5%	\$200	1.9%
<b>Income Security</b>	<b>\$68,375</b>	<b>-\$13,068</b>	<b>-16.7%</b>	<b>-\$20,509</b>	<b>-19.0%</b>
Home Investment	\$9,167	-\$2,096	-19.9%	-\$3,209	-22.2%
Low-Income Home Energy Assistance	\$12,631	-\$1,857	-12.8%	-\$3,044	-15.3%
Operation of Low-Income Housing	\$6,962	-\$700	-8.8%	-\$1,246	-11.4%
Public Housing Capital Fund	\$12,427	-\$4,734	-33.2%	-\$6,880	-35.1%
WIC/Supplemental Feeding Program	\$20,220	-\$2,649	-11.4%	-\$4,442	-13.9%
<b>Administration of Justice</b>	<b>\$11,921</b>	<b>-\$3,327</b>	<b>-26.5%</b>	<b>-\$5,749</b>	<b>-32.7%</b>
E. Byrne Drug Control System Improvement Grants	\$3,748	-\$102	-2.6%	-\$596	-10.8%
State Criminal Alien Assistance Program	\$768	-\$448	-55.4%	-\$670	-59.1%
<b>General Government</b>	<b>\$566</b>	<b>-\$171</b>	<b>-28.7%</b>	<b>-\$329</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Nevada

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$712,558</b>	<b>-\$50,309</b>	<b>-6.7%</b>	<b>-\$121,135</b>	<b>-11.9%</b>
National Defense	\$1,608	-\$105	-6.2%	-\$259	-11.4%
Energy	\$884	\$386	41.0%	\$762	63.3%
Natural Resources and Environment	\$31,662	-\$4,657	-14.1%	-\$11,511	-25.4%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$14,424	-\$4,073	-27.0%	-\$7,565	-36.7%
Agriculture	\$3,371	-\$185	-5.2%	-\$532	-11.0%
Transportation	\$326,701	-\$26,887	-7.9%	-\$73,225	-15.5%
Airport Improvement Program	\$79,081	-\$988	-1.2%	-\$10,708	-9.3%
FTA - Section 3 Discretionary Grants	\$12,875	-\$29	-0.2%	-\$1,575	-8.4%
FTA - Section 9 Formula Grants	\$19,494	\$930	4.6%	-\$1,148	-4.1%
Highways Aid	\$213,143	-\$26,809	-12.0%	-\$59,552	-19.3%
Community and Regional Development	\$18,798	-\$777	-4.0%	-\$1,585	-6.3%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$16,949	-\$576	-3.3%	-\$1,271	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$205,290	\$359	0.2%	-\$6,979	-2.5%
Adult Education Basic Grant	\$2,176	-\$135	-5.8%	-\$248	-8.3%
Child Care & Development Block Grant	\$10,067	\$383	3.6%	\$116	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$1,792	-\$111	-5.8%	-\$204	-8.3%
Community Services Block Grant	\$3,202	-\$199	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$34,940	\$1,453	3.9%	\$559	1.2%
Dislocated Workers	\$5,334	-\$1,025	-18.1%	-\$1,480	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$507	22.3%	\$558	19.0%
Employment Services Administration	\$5,366	-\$333	-5.8%	-\$612	-8.3%
Head Start	\$16,332	-\$683	-3.9%	-\$1,449	-6.5%
Impact Aid	\$4,329	-\$502	-10.9%	-\$787	-13.3%
Job Training Partnership Act	\$4,007	-\$459	-10.8%	-\$721	-13.2%
Pell Grants	\$27,300	-\$493	-1.7%	-\$1,606	-4.3%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$39,753	\$3,534	8.4%	\$2,997	5.5%
Supplemental Educ. Opportunity Grants	\$1,206	-\$75	-5.8%	-\$138	-8.3%
Vocational Education	\$6,431	-\$398	-5.8%	-\$732	-8.3%
WIA Youth Opportunity Grants	\$4,523	-\$859	-17.9%	-\$1,242	-20.1%
Health	\$39,887	-\$496	-1.2%	\$2,342	4.3%
AIDS Comprehensive Care - Title II	\$5,342	-\$192	-3.5%	\$139	1.9%
AIDS Emergency Assistance - Title I	\$4,456	-\$160	-3.5%	\$116	1.9%
Consolidated Health Centers	\$5,989	\$396	6.4%	\$1,004	12.3%
Maternal & Child Health Block Grant	\$1,545	-\$56	-3.5%	\$40	1.9%
Mental Health Block Grant	\$2,757	-\$99	-3.5%	\$72	1.9%
Substance Abuse Prevention & Treatment	\$10,768	-\$387	-3.5%	\$280	1.9%
Income Security	\$59,015	-\$10,211	-15.1%	-\$16,275	-17.5%
Home Investment	\$9,059	-\$2,110	-20.3%	-\$3,223	-22.6%
Low-Income Home Energy Assistance	\$2,677	-\$394	-12.8%	-\$645	-15.3%
Operation of Low-Income Housing	\$15,169	-\$1,526	-8.8%	-\$2,715	-11.4%
Public Housing Capital Fund	\$7,899	-\$3,009	-33.2%	-\$4,373	-35.1%
WIC/Supplemental Feeding Program	\$19,712	-\$2,583	-11.4%	-\$4,330	-13.9%
Administration of Justice	\$13,991	-\$4,307	-29.2%	-\$7,264	-35.2%
E. Byrne Drug Control System Improvement Grants	\$3,965	-\$108	-2.6%	-\$631	-10.8%
State Criminal Alien Assistance Program	\$1,879	-\$1,096	-55.4%	-\$1,640	-59.1%
General Government	\$11,352	-\$3,428	-28.7%	-\$6,607	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

**New Hampshire**  
**Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11**  
**(Budget authority in thousands of dollars)**

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$505,770</b>	<b>-\$46,339</b>	<b>-8.6%</b>	<b>-\$97,860</b>	<b>-13.6%</b>
<b>National Defense</b>	<b>\$1,537</b>	<b>-\$100</b>	<b>-6.2%</b>	<b>-\$248</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,336</b>	<b>\$713</b>	<b>50.1%</b>	<b>\$1,344</b>	<b>73.9%</b>
<b>Natural Resources and Environment</b>	<b>\$41,917</b>	<b>-\$11,886</b>	<b>-27.2%</b>	<b>-\$22,042</b>	<b>-36.8%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$24,286	-\$10,728	-42.3%	-\$17,338	-49.9%
<b>Agriculture</b>	<b>\$4,083</b>	<b>-\$218</b>	<b>-5.1%</b>	<b>-\$637</b>	<b>-10.9%</b>
<b>Transportation</b>	<b>\$194,909</b>	<b>-\$19,322</b>	<b>-9.5%</b>	<b>-\$47,856</b>	<b>-16.9%</b>
Airport Improvement Program	\$35,784	-\$447	-1.2%	-\$4,845	-9.3%
FTA - Section 3 Discretionary Grants	\$0				
FTA - Section 9 Formula Grants	\$3,196	\$152	4.6%	-\$188	-4.1%
Highways Aid	\$152,860	-\$19,087	-11.9%	-\$42,532	-19.2%
<b>Community and Regional Development</b>	<b>\$17,064</b>	<b>-\$745</b>	<b>-4.2%</b>	<b>-\$1,489</b>	<b>-6.5%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$15,078	-\$513	-3.3%	-\$1,131	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$167,329</b>	<b>-\$3,711</b>	<b>-2.1%</b>	<b>-\$10,713</b>	<b>-4.7%</b>
Adult Education Basic Grant	\$1,669	-\$103	-5.8%	-\$190	-8.3%
Child Care & Development Block Grant	\$4,999	\$190	3.6%	\$57	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$6,987	-\$433	-5.8%	-\$796	-8.3%
Community Services Block Grant	\$3,202	-\$199	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$23,917	-\$2,236	-8.8%	-\$3,672	-11.2%
Dislocated Workers	\$1,878	-\$361	-18.1%	-\$521	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$2,970	-\$184	-5.8%	-\$339	-8.3%
Head Start	\$12,068	-\$505	-3.9%	-\$1,070	-6.5%
Impact Aid	\$8	-\$1	-11.6%	-\$2	-13.9%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$25,400	-\$575	-2.1%	-\$1,641	-4.7%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$30,888	\$2,236	6.8%	\$1,689	4.0%
Supplemental Educ. Opportunity Grants	\$5,356	-\$332	-5.8%	-\$611	-8.3%
Vocational Education	\$5,907	-\$366	-5.8%	-\$673	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$23,126</b>	<b>-\$125</b>	<b>-0.5%</b>	<b>\$1,584</b>	<b>5.0%</b>
AIDS Comprehensive Care - Title II	\$1,138	-\$41	-3.5%	\$30	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$5,156	\$341	6.4%	\$865	12.3%
Maternal & Child Health Block Grant	\$2,004	-\$72	-3.5%	\$52	1.9%
Mental Health Block Grant	\$1,449	-\$52	-3.5%	\$38	1.9%
Substance Abuse Prevention & Treatment	\$6,244	-\$225	-3.5%	\$162	1.9%
<b>Income Security</b>	<b>\$43,879</b>	<b>-\$8,094</b>	<b>-16.1%</b>	<b>-\$12,771</b>	<b>-18.5%</b>
Home Investment	\$5,138	-\$1,148	-19.5%	-\$1,762	-21.7%
Low-Income Home Energy Assistance	\$10,889	-\$1,601	-12.8%	-\$2,624	-15.3%
Operation of Low-Income Housing	\$6,113	-\$615	-8.8%	-\$1,094	-11.4%
Public Housing Capital Fund	\$7,216	-\$2,749	-33.2%	-\$3,995	-35.1%
WIC/Supplemental Feeding Program	\$9,722	-\$1,274	-11.4%	-\$2,135	-13.9%
<b>Administration of Justice</b>	<b>\$9,759</b>	<b>-\$2,600</b>	<b>-25.3%</b>	<b>-\$4,548</b>	<b>-31.6%</b>
E. Byrne Drug Control System Improvement Grants	\$3,042	-\$83	-2.6%	-\$484	-10.8%
State Criminal Alien Assistance Program	\$345	-\$201	-55.4%	-\$301	-59.1%
<b>General Government</b>	<b>\$832</b>	<b>-\$251</b>	<b>-28.7%</b>	<b>-\$484</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# New Jersey

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$3,413,766</b>	<b>-\$245,152</b>	<b>-6.7%</b>	<b>-\$544,758</b>	<b>-11.2%</b>
<b>National Defense</b>	<b>\$3,602</b>	<b>-\$235</b>	<b>-6.2%</b>	<b>-\$580</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$4,523</b>	<b>\$2,412</b>	<b>50.0%</b>	<b>\$4,545</b>	<b>73.8%</b>
<b>Natural Resources and Environment</b>	<b>\$110,081</b>	<b>-\$31,182</b>	<b>-27.1%</b>	<b>-\$57,846</b>	<b>-36.7%</b>
EPA - Drinking Water SRF Grants	\$18,975	-\$835	-4.2%	-\$4,573	-16.9%
Environmental Protection Agency	\$80,196	-\$30,098	-35.9%	-\$50,918	-44.4%
<b>Agriculture</b>	<b>\$10,929</b>	<b>-\$3,348</b>	<b>-29.3%</b>	<b>-\$5,269</b>	<b>-33.6%</b>
<b>Transportation</b>	<b>\$1,243,600</b>	<b>-\$91,755</b>	<b>-7.1%</b>	<b>-\$265,273</b>	<b>-14.7%</b>
Airport Improvement Program	\$39,892	-\$498	-1.2%	-\$5,402	-9.3%
FTA - Section 3 Discretionary Grants	\$235,429	-\$523	-0.2%	-\$28,807	-8.4%
FTA - Section 9 Formula Grants	\$172,746	\$8,240	4.6%	-\$10,176	-4.1%
Highways Aid	\$787,751	-\$99,011	-12.0%	-\$220,006	-19.3%
<b>Community and Regional Development</b>	<b>\$137,455</b>	<b>-\$7,807</b>	<b>-5.5%</b>	<b>-\$14,282</b>	<b>-7.7%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$124,735	-\$4,241	-3.3%	-\$9,355	-5.6%
FEMA - Disaster Relief	\$2,388	-\$2,469	-100.0%	-\$3,207	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$1,190,198</b>	<b>\$177</b>	<b>0.0%</b>	<b>-\$42,851</b>	<b>-2.6%</b>
Adult Education Basic Grant	\$13,284	-\$821	-5.8%	-\$1,511	-8.3%
Child Care & Development Block Grant	\$38,150	\$1,450	3.6%	\$439	0.8%
Class Size & Teacher Financing	\$37,081	-\$39,380	-100.0%	-\$50,764	-100.0%
College Work-Study	\$18,992	-\$1,177	-5.8%	-\$2,165	-8.3%
Community Services Block Grant	\$16,339	-\$1,013	-5.8%	-\$1,863	-8.3%
Comprehensive Education -- Title I	\$225,403	\$22	0.0%	-\$8,130	-2.6%
Dislocated Workers	\$30,498	-\$5,861	-18.1%	-\$8,460	-20.3%
Drug-Free Schools & Communities State Grants	\$10,450	\$2,688	24.2%	\$2,995	20.9%
Employment Services Administration	\$21,299	-\$1,321	-5.8%	-\$2,428	-8.3%
Head Start	\$123,575	-\$5,170	-3.9%	-\$10,961	-6.5%
Impact Aid	\$16,507	\$998	5.7%	\$655	2.9%
Job Training Partnership Act	\$20,939	-\$2,400	-10.8%	-\$3,770	-13.2%
Pell Grants	\$191,400	-\$3,967	-2.0%	-\$11,905	-4.5%
School Renovation Grants	\$23,445	-\$24,899	-100.0%	-\$32,097	-100.0%
Special Education	\$230,203	\$15,472	6.3%	\$11,086	3.5%
Supplemental Educ. Opportunity Grants	\$13,383	-\$830	-5.8%	-\$1,526	-8.3%
Vocational Education	\$24,450	-\$1,512	-5.8%	-\$2,782	-8.3%
WIA Youth Opportunity Grants	\$29,274	-\$5,563	-17.9%	-\$8,041	-20.1%
<b>Health</b>	<b>\$195,168</b>	<b>-\$4,735</b>	<b>-2.3%</b>	<b>\$8,254</b>	<b>3.1%</b>
AIDS Comprehensive Care - Title II	\$43,471	-\$1,565	-3.5%	\$1,130	1.9%
AIDS Emergency Assistance - Title I	\$31,352	-\$1,129	-3.5%	\$815	1.9%
Consolidated Health Centers	\$20,039	\$1,324	6.4%	\$3,360	12.3%
Maternal & Child Health Block Grant	\$11,905	-\$429	-3.5%	\$310	1.9%
Mental Health Block Grant	\$12,113	-\$436	-3.5%	\$315	1.9%
Substance Abuse Prevention & Treatment	\$45,941	-\$1,653	-3.5%	\$1,195	1.9%
<b>Income Security</b>	<b>\$464,562</b>	<b>-\$87,192</b>	<b>-16.4%</b>	<b>-\$137,212</b>	<b>-18.7%</b>
Home Investment	\$45,194	-\$10,660	-20.6%	-\$16,258	-22.8%
Low-Income Home Energy Assistance	\$53,404	-\$7,850	-12.8%	-\$12,870	-15.3%
Operation of Low-Income Housing	\$155,842	-\$15,676	-8.8%	-\$27,895	-11.4%
Public Housing Capital Fund	\$103,949	-\$39,603	-33.2%	-\$57,546	-35.1%
WIC/Supplemental Feeding Program	\$75,154	-\$9,847	-11.4%	-\$16,508	-13.9%
<b>Administration of Justice</b>	<b>\$53,590</b>	<b>-\$21,470</b>	<b>-38.0%</b>	<b>-\$34,210</b>	<b>-43.2%</b>
E. Byrne Drug Control System Improvement Grants	\$13,580	-\$371	-2.6%	-\$2,160	-10.8%
State Criminal Alien Assistance Program	\$15,197	-\$8,862	-55.4%	-\$13,262	-59.1%
<b>General Government</b>	<b>\$57</b>	<b>-\$17</b>	<b>-28.7%</b>	<b>-\$33</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# New Mexico

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,067,552</b>	<b>-\$75,547</b>	<b>-6.7%</b>	<b>-\$168,481</b>	<b>-11.2%</b>
<b>National Defense</b>	<b>\$1,643</b>	<b>-\$107</b>	<b>-6.2%</b>	<b>-\$265</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,631</b>	<b>\$907</b>	<b>52.2%</b>	<b>\$1,694</b>	<b>76.2%</b>
<b>Natural Resources and Environment</b>	<b>\$48,835</b>	<b>-\$15,025</b>	<b>-29.5%</b>	<b>-\$27,079</b>	<b>-38.8%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$25,462	-\$13,711	-51.6%	-\$21,107	-58.0%
<b>Agriculture</b>	<b>\$6,041</b>	<b>-\$1,383</b>	<b>-21.9%</b>	<b>-\$2,310</b>	<b>-26.7%</b>
<b>Transportation</b>	<b>\$334,579</b>	<b>-\$36,348</b>	<b>-10.4%</b>	<b>-\$86,192</b>	<b>-17.8%</b>
Airport Improvement Program	\$22,750	-\$284	-1.2%	-\$3,081	-9.3%
FTA - Section 3 Discretionary Grants	\$16,841	-\$37	-0.2%	-\$2,061	-8.4%
FTA - Section 9 Formula Grants	\$6,466	\$308	4.6%	-\$381	-4.1%
Highways Aid	\$284,878	-\$36,400	-12.2%	-\$80,317	-19.5%
<b>Community and Regional Development</b>	<b>\$29,477</b>	<b>-\$1,526</b>	<b>-5.0%</b>	<b>-\$2,875</b>	<b>-7.3%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$23,784	-\$809	-3.3%	-\$1,784	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$487,696</b>	<b>\$2,377</b>	<b>0.5%</b>	<b>-\$14,667</b>	<b>-2.2%</b>
Adult Education Basic Grant	\$2,809	-\$174	-5.8%	-\$320	-8.3%
Child Care & Development Block Grant	\$19,146	\$728	3.6%	\$220	0.8%
Class Size & Teacher Financing	\$13,012	-\$13,818	-100.0%	-\$17,813	-100.0%
College Work-Study	\$7,390	-\$458	-5.8%	-\$842	-8.3%
Community Services Block Grant	\$3,335	-\$207	-5.8%	-\$380	-8.3%
Comprehensive Education -- Title I	\$73,852	-\$410	-0.5%	-\$3,187	-3.2%
Dislocated Workers	\$21,924	-\$4,213	-18.1%	-\$6,081	-20.3%
Drug-Free Schools & Communities State Grants	\$3,351	\$362	10.2%	\$332	7.2%
Employment Services Administration	\$6,194	-\$384	-5.8%	-\$706	-8.3%
Head Start	\$47,423	-\$1,984	-3.9%	-\$4,206	-6.5%
Impact Aid	\$75,507	\$11,387	14.2%	\$11,558	11.2%
Job Training Partnership Act	\$9,394	-\$1,077	-10.8%	-\$1,691	-13.2%
Pell Grants	\$78,300	-\$1,655	-2.0%	-\$4,910	-4.6%
School Renovation Grants	\$9,633	-\$10,230	-100.0%	-\$13,187	-100.0%
Special Education	\$57,554	\$4,221	6.9%	\$3,215	4.1%
Supplemental Educ. Opportunity Grants	\$4,189	-\$260	-5.8%	-\$478	-8.3%
Vocational Education	\$9,403	-\$581	-5.8%	-\$1,070	-8.3%
WIA Youth Opportunity Grants	\$10,421	-\$1,980	-17.9%	-\$2,862	-20.1%
<b>Health</b>	<b>\$51,528</b>	<b>\$650</b>	<b>1.2%</b>	<b>\$4,817</b>	<b>6.9%</b>
AIDS Comprehensive Care - Title II	\$2,843	-\$102	-3.5%	\$74	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$23,539	\$1,555	6.4%	\$3,947	12.3%
Maternal & Child Health Block Grant	\$4,678	-\$168	-3.5%	\$122	1.9%
Mental Health Block Grant	\$2,181	-\$79	-3.5%	\$57	1.9%
Substance Abuse Prevention & Treatment	\$8,364	-\$301	-3.5%	\$218	1.9%
<b>Income Security</b>	<b>\$72,356</b>	<b>-\$13,108</b>	<b>-15.8%</b>	<b>-\$20,740</b>	<b>-18.2%</b>
Home Investment	\$9,859	-\$2,230	-19.7%	-\$3,419	-22.0%
Low-Income Home Energy Assistance	\$7,136	-\$1,049	-12.8%	-\$1,720	-15.3%
Operation of Low-Income Housing	\$5,700	-\$573	-8.8%	-\$1,020	-11.4%
Public Housing Capital Fund	\$10,382	-\$3,955	-33.2%	-\$5,747	-35.1%
WIC/Supplemental Feeding Program	\$28,525	-\$3,738	-11.4%	-\$6,266	-13.9%
<b>Administration of Justice</b>	<b>\$15,370</b>	<b>-\$6,428</b>	<b>-39.7%</b>	<b>-\$10,158</b>	<b>-44.8%</b>
E. Byrne Drug Control System Improvement Grants	\$3,860	-\$106	-2.6%	-\$614	-10.8%
State Criminal Alien Assistance Program	\$1,297	-\$756	-55.4%	-\$1,132	-59.1%
<b>General Government</b>	<b>\$18,395</b>	<b>-\$5,555</b>	<b>-28.7%</b>	<b>-\$10,706</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# New York

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$10,210,002</b>	<b>-\$846,169</b>	<b>-7.7%</b>	<b>-\$1,682,524</b>	<b>-11.5%</b>
<b>National Defense</b>	<b>\$6,177</b>	<b>-\$402</b>	<b>-6.2%</b>	<b>-\$995</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$15,730</b>	<b>\$9,670</b>	<b>57.7%</b>	<b>\$17,705</b>	<b>82.6%</b>
<b>Natural Resources and Environment</b>	<b>\$288,148</b>	<b>-\$99,157</b>	<b>-33.0%</b>	<b>-\$172,267</b>	<b>-41.8%</b>
EPA - Drinking Water SRF Grants	\$49,287	-\$2,169	-4.2%	-\$11,878	-16.9%
Environmental Protection Agency	\$213,237	-\$95,724	-43.0%	-\$154,050	-50.5%
<b>Agriculture</b>	<b>\$29,280</b>	<b>-\$5,667</b>	<b>-18.5%</b>	<b>-\$9,860</b>	<b>-23.5%</b>
<b>Transportation</b>	<b>\$2,555,580</b>	<b>-\$169,177</b>	<b>-6.3%</b>	<b>-\$520,503</b>	<b>-14.1%</b>
Airport Improvement Program	\$167,004	-\$2,086	-1.2%	-\$22,614	-9.3%
FTA - Section 3 Discretionary Grants	\$370,613	-\$823	-0.2%	-\$45,347	-8.4%
FTA - Section 9 Formula Grants	\$498,812	\$23,794	4.6%	-\$29,383	-4.1%
Highways Aid	\$1,500,427	-\$190,319	-12.1%	-\$421,247	-19.4%
<b>Community and Regional Development</b>	<b>\$478,364</b>	<b>-\$23,086</b>	<b>-4.7%</b>	<b>-\$44,528</b>	<b>-6.9%</b>
Appalachian Regional Commission	\$13,075	-\$513	-3.8%	-\$1,068	-6.1%
Community Development Block Grant	\$427,382	-\$14,531	-3.3%	-\$32,054	-5.6%
FEMA - Disaster Relief	\$4,501	-\$4,654	-100.0%	-\$6,044	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$3,972,922</b>	<b>-\$49,841</b>	<b>-1.2%</b>	<b>-\$206,331</b>	<b>-3.8%</b>
Adult Education Basic Grant	\$32,731	-\$2,023	-5.8%	-\$3,724	-8.3%
Child Care & Development Block Grant	\$111,297	\$4,229	3.6%	\$1,280	0.8%
Class Size & Teacher Financing	\$141,370	-\$150,135	-100.0%	-\$193,535	-100.0%
College Work-Study	\$108,929	-\$6,754	-5.8%	-\$12,418	-8.3%
Community Services Block Grant	\$51,752	-\$3,209	-5.8%	-\$5,900	-8.3%
Comprehensive Education -- Title I	\$885,916	\$13,636	1.4%	-\$14,949	-1.2%
Dislocated Workers	\$105,560	-\$20,287	-18.1%	-\$29,280	-20.3%
Drug-Free Schools & Communities State Grants	\$33,580	\$6,251	17.5%	\$6,630	14.4%
Employment Services Administration	\$47,495	-\$2,945	-5.8%	-\$5,414	-8.3%
Head Start	\$405,651	-\$16,972	-3.9%	-\$35,980	-6.5%
Impact Aid	\$16,780	\$811	4.6%	\$411	1.8%
Job Training Partnership Act	\$80,629	-\$9,243	-10.8%	-\$14,517	-13.2%
Pell Grants	\$848,200	-\$14,688	-1.6%	-\$49,130	-4.2%
School Renovation Grants	\$105,105	-\$111,621	-100.0%	-\$143,889	-100.0%
Special Education	\$487,573	\$34,734	6.7%	\$25,946	3.9%
Supplemental Educ. Opportunity Grants	\$66,340	-\$4,113	-5.8%	-\$7,563	-8.3%
Vocational Education	\$57,734	-\$3,570	-5.8%	-\$6,570	-8.3%
WIA Youth Opportunity Grants	\$84,459	-\$16,049	-17.9%	-\$23,198	-20.1%
<b>Health</b>	<b>\$603,919</b>	<b>-\$14,249</b>	<b>-2.3%</b>	<b>\$26,101</b>	<b>3.2%</b>
AIDS Comprehensive Care - Title II	\$147,829	-\$5,322	-3.5%	\$3,844	1.9%
AIDS Emergency Assistance - Title I	\$127,151	-\$4,577	-3.5%	\$3,306	1.9%
Consolidated Health Centers	\$69,342	\$4,582	6.4%	\$11,628	12.3%
Maternal & Child Health Block Grant	\$41,936	-\$1,510	-3.5%	\$1,090	1.9%
Mental Health Block Grant	\$28,258	-\$1,017	-3.5%	\$735	1.9%
Substance Abuse Prevention & Treatment	\$108,498	-\$3,905	-3.5%	\$2,823	1.9%
<b>Income Security</b>	<b>\$2,058,779</b>	<b>-\$393,218</b>	<b>-16.7%</b>	<b>-\$617,177</b>	<b>-19.0%</b>
Home Investment	\$191,220	-\$45,030	-20.5%	-\$68,690	-22.8%
Low-Income Home Energy Assistance	\$174,373	-\$25,633	-12.8%	-\$42,024	-15.3%
Operation of Low-Income Housing	\$783,221	-\$78,784	-8.8%	-\$140,193	-11.4%
Public Housing Capital Fund	\$506,899	-\$193,119	-33.2%	-\$280,619	-35.1%
WIC/Supplemental Feeding Program	\$274,179	-\$35,924	-11.4%	-\$60,225	-13.9%
<b>Administration of Justice</b>	<b>\$201,024</b>	<b>-\$101,019</b>	<b>-47.7%</b>	<b>-\$154,625</b>	<b>-52.1%</b>
E. Byrne Drug Control System Improvement Grants	\$28,841	-\$789	-2.6%	-\$4,587	-10.8%
State Criminal Alien Assistance Program	\$112,461	-\$65,581	-55.4%	-\$98,145	-59.1%
<b>General Government</b>	<b>\$79</b>	<b>-\$24</b>	<b>-28.7%</b>	<b>-\$46</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# North Carolina

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,808,500</b>	<b>-\$201,095</b>	<b>-6.7%</b>	<b>-\$443,954</b>	<b>-11.1%</b>
<b>National Defense</b>	<b>\$3,359</b>	<b>-\$219</b>	<b>-6.2%</b>	<b>-\$541</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$3,654</b>	<b>\$1,968</b>	<b>50.5%</b>	<b>\$3,700</b>	<b>74.4%</b>
<b>Natural Resources and Environment</b>	<b>\$83,820</b>	<b>-\$19,461</b>	<b>-22.2%</b>	<b>-\$38,955</b>	<b>-32.5%</b>
EPA - Drinking Water SRF Grants	\$14,065	-\$619	-4.2%	-\$3,390	-16.9%
Environmental Protection Agency	\$50,187	-\$18,169	-34.7%	-\$31,073	-43.3%
<b>Agriculture</b>	<b>\$32,158</b>	<b>-\$3,250</b>	<b>-9.7%</b>	<b>-\$6,996</b>	<b>-15.2%</b>
<b>Transportation</b>	<b>\$951,646</b>	<b>-\$102,826</b>	<b>-10.3%</b>	<b>-\$244,446</b>	<b>-17.7%</b>
Airport Improvement Program	\$83,275	-\$1,040	-1.2%	-\$11,276	-9.3%
FTA - Section 3 Discretionary Grants	\$23,277	-\$52	-0.2%	-\$2,848	-8.4%
FTA - Section 9 Formula Grants	\$26,910	\$1,284	4.6%	-\$1,585	-4.1%
Highways Aid	\$804,196	-\$103,373	-12.3%	-\$227,516	-19.5%
<b>Community and Regional Development</b>	<b>\$112,255</b>	<b>-\$3,976</b>	<b>-3.4%</b>	<b>-\$8,621</b>	<b>-5.7%</b>
Appalachian Regional Commission	\$31,883	-\$1,080	-3.3%	-\$2,386	-5.6%
Community Development Block Grant	\$75,682	-\$2,573	-3.3%	-\$5,676	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$1,115,703</b>	<b>\$5,978</b>	<b>0.5%</b>	<b>-\$32,874</b>	<b>-2.2%</b>
Adult Education Basic Grant	\$14,191	-\$877	-5.8%	-\$1,614	-8.3%
Child Care & Development Block Grant	\$56,593	\$2,151	3.6%	\$651	0.8%
Class Size & Teacher Financing	\$33,380	-\$35,450	-100.0%	-\$45,698	-100.0%
College Work-Study	\$22,850	-\$1,417	-5.8%	-\$2,605	-8.3%
Community Services Block Grant	\$15,639	-\$970	-5.8%	-\$1,783	-8.3%
Comprehensive Education -- Title I	\$191,734	\$2,679	1.3%	-\$3,577	-1.4%
Dislocated Workers	\$16,959	-\$3,259	-18.1%	-\$4,704	-20.3%
Drug-Free Schools & Communities State Grants	\$9,952	\$1,978	18.7%	\$2,123	15.6%
Employment Services Administration	\$17,966	-\$1,114	-5.8%	-\$2,048	-8.3%
Head Start	\$124,849	-\$5,224	-3.9%	-\$11,074	-6.5%
Impact Aid	\$12,498	-\$1,465	-11.0%	-\$2,291	-13.4%
Job Training Partnership Act	\$16,154	-\$1,852	-10.8%	-\$2,909	-13.2%
Pell Grants	\$208,200	-\$4,208	-1.9%	-\$12,816	-4.5%
School Renovation Grants	\$21,998	-\$23,362	-100.0%	-\$30,115	-100.0%
Special Education	\$191,376	\$15,455	7.6%	\$12,470	4.8%
Supplemental Educ. Opportunity Grants	\$14,354	-\$890	-5.8%	-\$1,636	-8.3%
Vocational Education	\$32,971	-\$2,039	-5.8%	-\$3,752	-8.3%
WIA Youth Opportunity Grants	\$17,574	-\$3,339	-17.9%	-\$4,827	-20.1%
<b>Health</b>	<b>\$132,952</b>	<b>-\$1,544</b>	<b>-1.1%</b>	<b>\$7,957</b>	<b>4.4%</b>
AIDS Comprehensive Care - Title II	\$14,994	-\$540	-3.5%	\$390	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$28,473	\$1,881	6.4%	\$4,774	12.3%
Maternal & Child Health Block Grant	\$16,913	-\$609	-3.5%	\$440	1.9%
Mental Health Block Grant	\$9,950	-\$358	-3.5%	\$259	1.9%
Substance Abuse Prevention & Treatment	\$34,473	-\$1,241	-3.5%	\$897	1.9%
<b>Income Security</b>	<b>\$331,115</b>	<b>-\$62,104</b>	<b>-16.4%</b>	<b>-\$97,742</b>	<b>-18.7%</b>
Home Investment	\$35,432	-\$8,140	-20.0%	-\$12,456	-22.3%
Low-Income Home Energy Assistance	\$25,987	-\$3,820	-12.8%	-\$6,263	-15.3%
Operation of Low-Income Housing	\$87,543	-\$8,806	-8.8%	-\$15,670	-11.4%
Public Housing Capital Fund	\$69,584	-\$26,510	-33.2%	-\$38,522	-35.1%
WIC/Supplemental Feeding Program	\$96,617	-\$12,659	-11.4%	-\$21,223	-13.9%
<b>Administration of Justice</b>	<b>\$39,821</b>	<b>-\$15,052</b>	<b>-35.9%</b>	<b>-\$24,262</b>	<b>-41.3%</b>
E. Byrne Drug Control System Improvement Grants	\$12,833	-\$351	-2.6%	-\$2,041	-10.8%
State Criminal Alien Assistance Program	\$654	-\$382	-55.4%	-\$571	-59.1%
<b>General Government</b>	<b>\$2,017</b>	<b>-\$609</b>	<b>-28.7%</b>	<b>-\$1,174</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# North Dakota

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002	FY2011	FY2002	FY2011
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$509,383</b>	<b>-\$38,948</b>	<b>-7.2%</b>	<b>-\$91,010</b>	<b>-12.6%</b>
<b>National Defense</b>	<b>\$1,313</b>	<b>-\$86</b>	<b>-6.2%</b>	<b>-\$212</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,966</b>	<b>\$1,208</b>	<b>57.6%</b>	<b>\$2,211</b>	<b>82.6%</b>
<b>Natural Resources and Environment</b>	<b>\$38,412</b>	<b>-\$7,400</b>	<b>-18.5%</b>	<b>-\$16,046</b>	<b>-29.2%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$18,430	-\$6,258	-32.5%	-\$10,918	-41.4%
<b>Agriculture</b>	<b>\$8,296</b>	<b>-\$1,760</b>	<b>-20.3%</b>	<b>-\$2,992</b>	<b>-25.2%</b>
<b>Transportation</b>	<b>\$216,119</b>	<b>-\$24,290</b>	<b>-10.7%</b>	<b>-\$56,706</b>	<b>-18.1%</b>
Airport Improvement Program	\$18,372	-\$229	-1.2%	-\$2,488	-9.3%
FTA - Section 3 Discretionary Grants	\$2,476	-\$6	-0.2%	-\$303	-8.4%
FTA - Section 9 Formula Grants	\$2,223	\$106	4.6%	-\$131	-4.1%
Highways Aid	\$190,594	-\$24,185	-12.1%	-\$53,521	-19.4%
<b>Community and Regional Development</b>	<b>\$12,924</b>	<b>-\$1,595</b>	<b>-11.9%</b>	<b>-\$2,435</b>	<b>-14.0%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$8,377	-\$285	-3.3%	-\$628	-5.6%
FEMA - Disaster Relief	\$821	-\$849	-100.0%	-\$1,102	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$178,071</b>	<b>\$2,468</b>	<b>1.3%</b>	<b>-\$3,347</b>	<b>-1.4%</b>
Adult Education Basic Grant	\$1,205	-\$75	-5.8%	-\$137	-8.3%
Child Care & Development Block Grant	\$4,434	\$168	3.6%	\$51	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$3,492	-\$217	-5.8%	-\$398	-8.3%
Community Services Block Grant	\$3,042	-\$189	-5.8%	-\$347	-8.3%
Comprehensive Education -- Title I	\$23,271	-\$703	-2.8%	-\$1,724	-5.4%
Dislocated Workers	\$1,280	-\$246	-18.1%	-\$355	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$5,621	-\$348	-5.8%	-\$641	-8.3%
Head Start	\$13,426	-\$562	-3.9%	-\$1,191	-6.5%
Impact Aid	\$24,917	\$5,001	18.9%	\$5,374	15.8%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$31,500	-\$553	-1.7%	-\$1,834	-4.3%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$16,456	\$1,353	7.7%	\$1,102	4.9%
Supplemental Educ. Opportunity Grants	\$2,907	-\$180	-5.8%	-\$331	-8.3%
Vocational Education	\$4,591	-\$285	-5.8%	-\$523	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$12,267</b>	<b>-\$218</b>	<b>-1.7%</b>	<b>\$630</b>	<b>3.8%</b>
AIDS Comprehensive Care - Title II	\$287	-\$10	-3.5%	\$7	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$1,194	\$79	6.4%	\$200	12.3%
Maternal & Child Health Block Grant	\$1,978	-\$71	-3.5%	\$51	1.9%
Mental Health Block Grant	\$854	-\$31	-3.5%	\$22	1.9%
Substance Abuse Prevention & Treatment	\$4,282	-\$154	-3.5%	\$111	1.9%
<b>Income Security</b>	<b>\$32,035</b>	<b>-\$5,512</b>	<b>-15.0%</b>	<b>-\$8,793</b>	<b>-17.4%</b>
Home Investment	\$4,004	-\$884	-19.3%	-\$1,360	-21.5%
Low-Income Home Energy Assistance	\$10,957	-\$1,611	-12.8%	-\$2,641	-15.3%
Operation of Low-Income Housing	\$1,435	-\$144	-8.8%	-\$257	-11.4%
Public Housing Capital Fund	\$3,117	-\$1,187	-33.2%	-\$1,725	-35.1%
WIC/Supplemental Feeding Program	\$8,962	-\$1,174	-11.4%	-\$1,969	-13.9%
<b>Administration of Justice</b>	<b>\$7,036</b>	<b>-\$1,479</b>	<b>-20.0%</b>	<b>-\$2,772</b>	<b>-26.7%</b>
E. Byrne Drug Control System Improvement Grants	\$2,181	-\$60	-2.6%	-\$347	-10.8%
State Criminal Alien Assistance Program	\$2	-\$1	-55.4%	-\$2	-59.1%
<b>General Government</b>	<b>\$944</b>	<b>-\$285</b>	<b>-28.7%</b>	<b>-\$549</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Ohio

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$4,205,455</b>	<b>-\$332,241</b>	<b>-7.4%</b>	<b>-\$687,471</b>	<b>-11.5%</b>
<b>National Defense</b>	<b>\$4,391</b>	<b>-\$286</b>	<b>-6.2%</b>	<b>-\$707</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$10,742</b>	<b>\$6,586</b>	<b>57.5%</b>	<b>\$12,064</b>	<b>82.5%</b>
<b>Natural Resources and Environment</b>	<b>\$166,966</b>	<b>-\$46,876</b>	<b>-26.9%</b>	<b>-\$87,239</b>	<b>-36.5%</b>
EPA - Drinking Water SRF Grants	\$24,945	-\$1,098	-4.2%	-\$6,012	-16.9%
Environmental Protection Agency	\$114,018	-\$43,594	-36.6%	-\$73,347	-45.0%
<b>Agriculture</b>	<b>\$21,395</b>	<b>-\$2,149</b>	<b>-9.6%</b>	<b>-\$4,637</b>	<b>-15.1%</b>
<b>Transportation</b>	<b>\$1,199,798</b>	<b>-\$122,210</b>	<b>-9.7%</b>	<b>-\$298,746</b>	<b>-17.2%</b>
Airport Improvement Program	\$78,181	-\$976	-1.2%	-\$10,586	-9.3%
FTA - Section 3 Discretionary Grants	\$42,137	-\$94	-0.2%	-\$5,156	-8.4%
FTA - Section 9 Formula Grants	\$84,276	\$4,020	4.6%	-\$4,964	-4.1%
Highways Aid	\$977,837	-\$125,477	-12.3%	-\$276,366	-19.5%
<b>Community and Regional Development</b>	<b>\$238,610</b>	<b>-\$8,252</b>	<b>-3.3%</b>	<b>-\$18,072</b>	<b>-5.6%</b>
Appalachian Regional Commission	\$26,250	-\$197	-0.7%	-\$1,087	-3.1%
Community Development Block Grant	\$198,398	-\$6,746	-3.3%	-\$14,880	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$1,768,706</b>	<b>-\$31,523</b>	<b>-1.7%</b>	<b>-\$103,570</b>	<b>-4.3%</b>
Adult Education Basic Grant	\$18,468	-\$1,142	-5.8%	-\$2,101	-8.3%
Child Care & Development Block Grant	\$65,947	\$2,506	3.6%	\$758	0.8%
Class Size & Teacher Financing	\$62,408	-\$66,277	-100.0%	-\$85,437	-100.0%
College Work-Study	\$38,919	-\$2,413	-5.8%	-\$4,437	-8.3%
Community Services Block Grant	\$23,249	-\$1,441	-5.8%	-\$2,650	-8.3%
Comprehensive Education -- Title I	\$325,341	-\$19,647	-5.7%	-\$36,432	-8.2%
Dislocated Workers	\$34,309	-\$6,594	-18.1%	-\$9,517	-20.3%
Drug-Free Schools & Communities State Grants	\$15,813	\$2,388	14.2%	\$2,424	11.2%
Employment Services Administration	\$28,755	-\$1,783	-5.8%	-\$3,278	-8.3%
Head Start	\$233,685	-\$9,777	-3.9%	-\$20,727	-6.5%
Impact Aid	\$3,252	-\$385	-11.2%	-\$601	-13.5%
Job Training Partnership Act	\$45,060	-\$5,165	-10.8%	-\$8,113	-13.2%
Pell Grants	\$293,900	-\$6,422	-2.1%	-\$18,696	-4.6%
School Renovation Grants	\$37,619	-\$39,951	-100.0%	-\$51,500	-100.0%
Special Education	\$266,720	\$24,900	8.8%	\$21,597	5.9%
Supplemental Educ. Opportunity Grants	\$27,688	-\$1,717	-5.8%	-\$3,156	-8.3%
Vocational Education	\$49,132	-\$3,038	-5.8%	-\$5,591	-8.3%
WIA Youth Opportunity Grants	\$49,107	-\$9,331	-17.9%	-\$13,488	-20.1%
<b>Health</b>	<b>\$188,461</b>	<b>-\$3,077</b>	<b>-1.6%</b>	<b>\$10,046</b>	<b>3.9%</b>
AIDS Comprehensive Care - Title II	\$13,812	-\$497	-3.5%	\$359	1.9%
AIDS Emergency Assistance - Title I	\$3,385	-\$122	-3.5%	\$88	1.9%
Consolidated Health Centers	\$33,454	\$2,211	6.4%	\$5,610	12.3%
Maternal & Child Health Block Grant	\$24,400	-\$878	-3.5%	\$634	1.9%
Mental Health Block Grant	\$15,028	-\$541	-3.5%	\$391	1.9%
Substance Abuse Prevention & Treatment	\$65,872	-\$2,371	-3.5%	\$1,714	1.9%
<b>Income Security</b>	<b>\$555,540</b>	<b>-\$109,454</b>	<b>-17.2%</b>	<b>-\$171,013</b>	<b>-19.5%</b>
Home Investment	\$78,441	-\$18,147	-20.2%	-\$27,743	-22.4%
Low-Income Home Energy Assistance	\$70,417	-\$10,351	-12.8%	-\$16,970	-15.3%
Operation of Low-Income Housing	\$136,009	-\$13,681	-8.8%	-\$24,345	-11.4%
Public Housing Capital Fund	\$126,582	-\$48,225	-33.2%	-\$70,076	-35.1%
WIC/Supplemental Feeding Program	\$121,394	-\$15,906	-11.4%	-\$26,665	-13.9%
<b>Administration of Justice</b>	<b>\$50,364</b>	<b>-\$14,855</b>	<b>-28.0%</b>	<b>-\$25,316</b>	<b>-34.1%</b>
E. Byrne Drug Control System Improvement Grants	\$18,306	-\$501	-2.6%	-\$2,912	-10.8%
State Criminal Alien Assistance Program	\$1,453	-\$847	-55.4%	-\$1,268	-59.1%
<b>General Government</b>	<b>\$484</b>	<b>-\$146</b>	<b>-28.7%</b>	<b>-\$282</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Oklahoma

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Change in spending under Bush budget compared to baseline

Function and program	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,572,074</b>	<b>-\$185,499</b>	<b>-11.1%</b>	<b>-\$340,312</b>	<b>-15.3%</b>
<b>National Defense</b>	<b>\$1,996</b>	<b>-\$130</b>	<b>-6.2%</b>	<b>-\$322</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$2,280</b>	<b>\$1,226</b>	<b>50.4%</b>	<b>\$2,306</b>	<b>74.3%</b>
<b>Natural Resources and Environment</b>	<b>\$55,024</b>	<b>-\$8,150</b>	<b>-14.2%</b>	<b>-\$20,073</b>	<b>-25.5%</b>
EPA - Drinking Water SRF Grants	\$11,183	-\$492	-4.2%	-\$2,695	-16.9%
Environmental Protection Agency	\$24,134	-\$6,727	-26.7%	-\$12,552	-36.4%
<b>Agriculture</b>	<b>\$14,509</b>	<b>-\$1,590</b>	<b>-10.5%</b>	<b>-\$3,316</b>	<b>-15.9%</b>
<b>Transportation</b>	<b>\$507,552</b>	<b>-\$57,042</b>	<b>-10.7%</b>	<b>-\$133,170</b>	<b>-18.1%</b>
Airport Improvement Program	\$26,109	-\$326	-1.2%	-\$3,535	-9.3%
FTA - Section 3 Discretionary Grants	\$8,913	-\$20	-0.2%	-\$1,091	-8.4%
FTA - Section 9 Formula Grants	\$10,565	\$504	4.6%	-\$622	-4.1%
Highways Aid	\$454,714	-\$57,338	-12.1%	-\$127,231	-19.3%
<b>Community and Regional Development</b>	<b>\$126,745</b>	<b>-\$83,609</b>	<b>-63.8%</b>	<b>-\$110,058</b>	<b>-64.7%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$38,208	-\$1,299	-3.3%	-\$2,866	-5.6%
FEMA - Disaster Relief	\$78,277	-\$80,939	-100.0%	-\$105,126	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$663,710</b>	<b>-\$6,357</b>	<b>-0.9%</b>	<b>-\$31,998</b>	<b>-3.5%</b>
Adult Education Basic Grant	\$5,761	-\$356	-5.8%	-\$655	-8.3%
Child Care & Development Block Grant	\$31,085	\$1,181	3.6%	\$357	0.8%
Class Size & Teacher Financing	\$18,300	-\$19,435	-100.0%	-\$25,053	-100.0%
College Work-Study	\$10,584	-\$656	-5.8%	-\$1,207	-8.3%
Community Services Block Grant	\$7,441	-\$461	-5.8%	-\$848	-8.3%
Comprehensive Education -- Title I	\$109,691	-\$1,815	-1.6%	-\$6,247	-4.2%
Dislocated Workers	\$6,562	-\$1,261	-18.1%	-\$1,820	-20.3%
Drug-Free Schools & Communities State Grants	\$5,266	\$741	13.3%	\$740	10.3%
Employment Services Administration	\$8,169	-\$506	-5.8%	-\$931	-8.3%
Head Start	\$72,585	-\$3,037	-3.9%	-\$6,438	-6.5%
Impact Aid	\$31,462	-\$3,357	-10.0%	-\$5,352	-12.4%
Job Training Partnership Act	\$9,236	-\$1,059	-10.8%	-\$1,663	-13.2%
Pell Grants	\$139,800	-\$2,868	-1.9%	-\$8,658	-4.5%
School Renovation Grants	\$13,568	-\$14,409	-100.0%	-\$18,575	-100.0%
Special Education	\$90,898	\$7,766	8.0%	\$6,456	5.2%
Supplemental Educ. Opportunity Grants	\$6,932	-\$430	-5.8%	-\$790	-8.3%
Vocational Education	\$17,708	-\$1,095	-5.8%	-\$2,015	-8.3%
WIA Youth Opportunity Grants	\$10,241	-\$1,946	-17.9%	-\$2,813	-20.1%
<b>Health</b>	<b>\$54,486</b>	<b>-\$1,021</b>	<b>-1.8%</b>	<b>\$2,722</b>	<b>3.7%</b>
AIDS Comprehensive Care - Title II	\$4,644	-\$167	-3.5%	\$121	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$6,929	\$458	6.4%	\$1,162	12.3%
Maternal & Child Health Block Grant	\$7,864	-\$283	-3.5%	\$204	1.9%
Mental Health Block Grant	\$4,597	-\$165	-3.5%	\$120	1.9%
Substance Abuse Prevention & Treatment	\$17,257	-\$621	-3.5%	\$449	1.9%
<b>Income Security</b>	<b>\$126,312</b>	<b>-\$24,053</b>	<b>-16.6%</b>	<b>-\$37,769</b>	<b>-19.0%</b>
Home Investment	\$19,756	-\$4,500	-19.9%	-\$6,894	-22.1%
Low-Income Home Energy Assistance	\$10,833	-\$1,593	-12.8%	-\$2,611	-15.3%
Operation of Low-Income Housing	\$20,913	-\$2,104	-8.8%	-\$3,743	-11.4%
Public Housing Capital Fund	\$24,021	-\$9,152	-33.2%	-\$13,298	-35.1%
WIC/Supplemental Feeding Program	\$43,920	-\$5,755	-11.4%	-\$9,647	-13.9%
<b>Administration of Justice</b>	<b>\$18,118</b>	<b>-\$4,368</b>	<b>-22.9%</b>	<b>-\$7,854</b>	<b>-29.4%</b>
E. Byrne Drug Control System Improvement Grants	\$6,316	-\$173	-2.6%	-\$1,005	-10.8%
State Criminal Alien Assistance Program	\$1,207	-\$704	-55.4%	-\$1,053	-59.1%
<b>General Government</b>	<b>\$1,342</b>	<b>-\$405</b>	<b>-28.7%</b>	<b>-\$781</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Oregon

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,333,808</b>	<b>-\$101,792</b>	<b>-7.2%</b>	<b>-\$223,989</b>	<b>-11.8%</b>
<b>National Defense</b>	<b>\$1,988</b>	<b>-\$129</b>	<b>-6.2%</b>	<b>-\$320</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$2,396</b>	<b>\$1,340</b>	<b>52.5%</b>	<b>\$2,500</b>	<b>76.6%</b>
<b>Natural Resources and Environment</b>	<b>\$70,650</b>	<b>-\$11,948</b>	<b>-16.2%</b>	<b>-\$27,537</b>	<b>-27.3%</b>
EPA - Drinking Water SRF Grants	\$11,559	-\$509	-4.2%	-\$2,786	-16.9%
Environmental Protection Agency	\$28,697	-\$7,871	-26.3%	-\$14,774	-36.0%
<b>Agriculture</b>	<b>\$12,600</b>	<b>-\$3,158</b>	<b>-24.0%</b>	<b>-\$5,170</b>	<b>-28.6%</b>
<b>Transportation</b>	<b>\$454,007</b>	<b>-\$44,077</b>	<b>-9.3%</b>	<b>-\$110,291</b>	<b>-16.8%</b>
Airport Improvement Program	\$40,729	-\$509	-1.2%	-\$5,515	-9.3%
FTA - Section 3 Discretionary Grants	\$19,381	-\$43	-0.2%	-\$2,371	-8.4%
FTA - Section 9 Formula Grants	\$27,016	\$1,289	4.6%	-\$1,591	-4.1%
Highways Aid	\$360,712	-\$44,917	-11.9%	-\$100,207	-19.2%
<b>Community and Regional Development</b>	<b>\$43,935</b>	<b>-\$1,735</b>	<b>-3.8%</b>	<b>-\$3,601</b>	<b>-6.1%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$39,958	-\$1,359	-3.3%	-\$2,997	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$528,689</b>	<b>-\$8,042</b>	<b>-1.4%</b>	<b>-\$29,226</b>	<b>-4.0%</b>
Adult Education Basic Grant	\$4,125	-\$255	-5.8%	-\$469	-8.3%
Child Care & Development Block Grant	\$20,602	\$783	3.6%	\$237	0.8%
Class Size & Teacher Financing	\$15,642	-\$16,612	-100.0%	-\$21,414	-100.0%
College Work-Study	\$13,142	-\$815	-5.8%	-\$1,498	-8.3%
Community Services Block Grant	\$4,756	-\$295	-5.8%	-\$542	-8.3%
Comprehensive Education -- Title I	\$95,650	-\$1,720	-1.7%	-\$5,620	-4.3%
Dislocated Workers	\$28,812	-\$5,537	-18.1%	-\$7,992	-20.3%
Drug-Free Schools & Communities State Grants	\$4,205	\$948	21.2%	\$1,038	18.0%
Employment Services Administration	\$9,600	-\$595	-5.8%	-\$1,094	-8.3%
Head Start	\$53,329	-\$2,231	-3.9%	-\$4,730	-6.5%
Impact Aid	\$2,713	-\$322	-11.2%	-\$503	-13.5%
Job Training Partnership Act	\$13,461	-\$1,543	-10.8%	-\$2,424	-13.2%
Pell Grants	\$87,300	-\$1,713	-1.8%	-\$5,309	-4.4%
School Renovation Grants	\$9,020	-\$9,580	-100.0%	-\$12,349	-100.0%
Special Education	\$80,414	\$6,858	8.0%	\$5,696	5.2%
Supplemental Educ. Opportunity Grants	\$10,035	-\$622	-5.8%	-\$1,144	-8.3%
Vocational Education	\$14,491	-\$896	-5.8%	-\$1,649	-8.3%
WIA Youth Opportunity Grants	\$14,551	-\$2,765	-17.9%	-\$3,997	-20.1%
<b>Health</b>	<b>\$60,172</b>	<b>-\$503</b>	<b>-0.8%</b>	<b>\$3,873</b>	<b>4.7%</b>
AIDS Comprehensive Care - Title II	\$4,836	-\$174	-3.5%	\$126	1.9%
AIDS Emergency Assistance - Title I	\$3,513	-\$126	-3.5%	\$91	1.9%
Consolidated Health Centers	\$14,889	\$984	6.4%	\$2,497	12.3%
Maternal & Child Health Block Grant	\$6,377	-\$230	-3.5%	\$166	1.9%
Mental Health Block Grant	\$4,273	-\$154	-3.5%	\$111	1.9%
Substance Abuse Prevention & Treatment	\$15,478	-\$557	-3.5%	\$403	1.9%
<b>Income Security</b>	<b>\$129,121</b>	<b>-\$22,464</b>	<b>-15.2%</b>	<b>-\$35,772</b>	<b>-17.6%</b>
Home Investment	\$20,435	-\$4,695	-20.0%	-\$7,183	-22.3%
Low-Income Home Energy Assistance	\$17,086	-\$2,512	-12.8%	-\$4,118	-15.3%
Operation of Low-Income Housing	\$13,962	-\$1,404	-8.8%	-\$2,499	-11.4%
Public Housing Capital Fund	\$14,182	-\$5,403	-33.2%	-\$7,851	-35.1%
WIC/Supplemental Feeding Program	\$49,141	-\$6,439	-11.4%	-\$10,794	-13.9%
<b>Administration of Justice</b>	<b>\$23,517</b>	<b>-\$9,042</b>	<b>-36.5%</b>	<b>-\$14,525</b>	<b>-41.8%</b>
E. Byrne Drug Control System Improvement Grants	\$6,253	-\$171	-2.6%	-\$995	-10.8%
State Criminal Alien Assistance Program	\$4,894	-\$2,854	-55.4%	-\$4,271	-59.1%
<b>General Government</b>	<b>\$6,734</b>	<b>-\$2,034</b>	<b>-28.7%</b>	<b>-\$3,919</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Pennsylvania

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$5,406,097</b>	<b>-\$454,428</b>	<b>-7.9%</b>	<b>-\$938,381</b>	<b>-12.2%</b>
National Defense	\$4,439	-\$289	-6.2%	-\$715	-11.4%
Energy	\$11,409	\$7,055	58.0%	\$12,902	83.0%
Natural Resources and Environment	\$200,037	-\$62,784	-30.1%	-\$112,394	-39.3%
EPA - Drinking Water SRF Grants	\$24,506	-\$1,078	-4.2%	-\$5,906	-16.9%
Environmental Protection Agency	\$99,247	-\$39,222	-37.9%	-\$65,361	-46.1%
Agriculture	\$23,562	-\$2,193	-8.9%	-\$4,884	-14.5%
Transportation	\$1,786,217	-\$173,804	-9.3%	-\$434,418	-16.8%
Airport Improvement Program	\$108,771	-\$1,358	-1.2%	-\$14,728	-9.3%
FTA - Section 3 Discretionary Grants	\$153,988	-\$342	-0.2%	-\$18,842	-8.4%
FTA - Section 9 Formula Grants	\$135,901	\$6,483	4.6%	-\$8,005	-4.1%
Highways Aid	\$1,369,578	-\$178,960	-12.5%	-\$391,170	-19.7%
Community and Regional Development	\$420,976	-\$15,589	-3.6%	-\$33,191	-5.9%
Appalachian Regional Commission	\$124,884	-\$4,118	-3.2%	-\$9,204	-5.5%
Community Development Block Grant	\$274,979	-\$9,349	-3.3%	-\$20,623	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$1,891,072	-\$29,388	-1.5%	-\$105,320	-4.1%
Adult Education Basic Grant	\$21,509	-\$1,330	-5.8%	-\$2,447	-8.3%
Child Care & Development Block Grant	\$62,677	\$2,382	3.6%	\$721	0.8%
Class Size & Teacher Financing	\$68,959	-\$73,234	-100.0%	-\$94,405	-100.0%
College Work-Study	\$55,851	-\$3,463	-5.8%	-\$6,367	-8.3%
Community Services Block Grant	\$25,250	-\$1,566	-5.8%	-\$2,879	-8.3%
Comprehensive Education -- Title I	\$377,373	-\$16,771	-4.2%	-\$34,705	-6.7%
Dislocated Workers	\$38,707	-\$7,439	-18.1%	-\$10,737	-20.3%
Drug-Free Schools & Communities State Grants	\$17,258	\$2,588	14.1%	\$2,624	11.1%
Employment Services Administration	\$30,126	-\$1,868	-5.8%	-\$3,434	-8.3%
Head Start	\$216,364	-\$9,052	-3.9%	-\$19,191	-6.5%
Impact Aid	\$1,433	-\$173	-11.4%	-\$269	-13.7%
Job Training Partnership Act	\$30,819	-\$3,533	-10.8%	-\$5,549	-13.2%
Pell Grants	\$336,700	-\$6,475	-1.8%	-\$20,312	-4.4%
School Renovation Grants	\$44,220	-\$46,961	-100.0%	-\$60,537	-100.0%
Special Education	\$263,426	\$24,402	8.7%	\$21,091	5.8%
Supplemental Educ. Opportunity Grants	\$41,951	-\$2,601	-5.8%	-\$4,782	-8.3%
Vocational Education	\$46,779	-\$2,893	-5.8%	-\$5,323	-8.3%
WIA Youth Opportunity Grants	\$38,152	-\$7,250	-17.9%	-\$10,479	-20.1%
Health	\$233,222	-\$4,312	-1.8%	\$11,733	3.7%
AIDS Comprehensive Care - Title II	\$29,472	-\$1,061	-3.5%	\$766	1.9%
AIDS Emergency Assistance - Title I	\$22,115	-\$796	-3.5%	\$575	1.9%
Consolidated Health Centers	\$37,938	\$2,507	6.4%	\$6,362	12.3%
Maternal & Child Health Block Grant	\$25,626	-\$923	-3.5%	\$666	1.9%
Mental Health Block Grant	\$16,433	-\$592	-3.5%	\$427	1.9%
Substance Abuse Prevention & Treatment	\$58,388	-\$2,101	-3.5%	\$1,519	1.9%
Income Security	\$778,095	-\$153,856	-17.2%	-\$240,261	-19.6%
Home Investment	\$76,964	-\$17,861	-20.2%	-\$27,296	-22.5%
Low-Income Home Energy Assistance	\$93,664	-\$13,769	-12.8%	-\$22,573	-15.3%
Operation of Low-Income Housing	\$236,613	-\$23,801	-8.8%	-\$42,353	-11.4%
Public Housing Capital Fund	\$199,436	-\$75,981	-33.2%	-\$110,408	-35.1%
WIC/Supplemental Feeding Program	\$133,147	-\$17,446	-11.4%	-\$29,247	-13.9%
Administration of Justice	\$56,794	-\$19,185	-32.1%	-\$31,674	-37.8%
E. Byrne Drug Control System Improvement Grants	\$19,426	-\$531	-2.6%	-\$3,090	-10.8%
State Criminal Alien Assistance Program	\$4,238	-\$2,471	-55.4%	-\$3,698	-59.1%
General Government	\$274	-\$83	-28.7%	-\$159	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

**Rhode Island**  
**Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11**  
**(Budget authority in thousands of dollars)**

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$570,468</b>	<b>-\$48,908</b>	<b>-8.1%</b>	<b>-\$104,235</b>	<b>-12.8%</b>
<b>National Defense</b>	<b>\$1,574</b>	<b>-\$102</b>	<b>-6.2%</b>	<b>-\$253</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,076</b>	<b>\$543</b>	<b>47.4%</b>	<b>\$1,036</b>	<b>70.7%</b>
<b>Natural Resources and Environment</b>	<b>\$33,746</b>	<b>-\$6,228</b>	<b>-17.7%</b>	<b>-\$13,772</b>	<b>-28.5%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$16,922	-\$5,828	-33.0%	-\$10,122	-41.8%
<b>Agriculture</b>	<b>\$3,442</b>	<b>-\$320</b>	<b>-8.9%</b>	<b>-\$712</b>	<b>-14.4%</b>
<b>Transportation</b>	<b>\$207,730</b>	<b>-\$21,756</b>	<b>-10.0%</b>	<b>-\$52,483</b>	<b>-17.4%</b>
Airport Improvement Program	\$15,784	-\$197	-1.2%	-\$2,137	-9.3%
FTA - Section 3 Discretionary Grants	\$6,047	-\$13	-0.2%	-\$740	-8.4%
FTA - Section 9 Formula Grants	\$9,438	\$450	4.6%	-\$556	-4.1%
Highways Aid	\$174,839	-\$21,997	-12.0%	-\$48,857	-19.3%
<b>Community and Regional Development</b>	<b>\$23,792</b>	<b>-\$1,060</b>	<b>-4.3%</b>	<b>-\$2,103</b>	<b>-6.6%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$20,949	-\$712	-3.3%	-\$1,571	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$197,655</b>	<b>-\$2,599</b>	<b>-1.2%</b>	<b>-\$10,415</b>	<b>-3.8%</b>
Adult Education Basic Grant	\$2,253	-\$139	-5.8%	-\$256	-8.3%
Child Care & Development Block Grant	\$5,238	\$199	3.6%	\$60	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$8,249	-\$511	-5.8%	-\$940	-8.3%
Community Services Block Grant	\$3,297	-\$204	-5.8%	-\$376	-8.3%
Comprehensive Education -- Title I	\$29,607	\$503	1.6%	-\$441	-1.1%
Dislocated Workers	\$2,886	-\$555	-18.1%	-\$800	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$2,597	-\$161	-5.8%	-\$296	-8.3%
Head Start	\$19,976	-\$836	-3.9%	-\$1,772	-6.5%
Impact Aid	\$2,764	-\$334	-11.4%	-\$519	-13.7%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$36,900	-\$688	-1.8%	-\$2,199	-4.4%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$28,797	\$1,813	5.9%	\$1,233	3.1%
Supplemental Educ. Opportunity Grants	\$6,658	-\$413	-5.8%	-\$759	-8.3%
Vocational Education	\$5,907	-\$366	-5.8%	-\$673	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$23,907</b>	<b>-\$25</b>	<b>-0.1%</b>	<b>\$1,781</b>	<b>5.5%</b>
AIDS Comprehensive Care - Title II	\$2,638	-\$95	-3.5%	\$69	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$7,037	\$465	6.4%	\$1,180	12.3%
Maternal & Child Health Block Grant	\$1,738	-\$63	-3.5%	\$45	1.9%
Mental Health Block Grant	\$1,456	-\$52	-3.5%	\$38	1.9%
Substance Abuse Prevention & Treatment	\$6,244	-\$225	-3.5%	\$162	1.9%
<b>Income Security</b>	<b>\$66,933</b>	<b>-\$13,866</b>	<b>-18.1%</b>	<b>-\$21,510</b>	<b>-20.4%</b>
Home Investment	\$7,997	-\$1,830	-19.9%	-\$2,801	-22.2%
Low-Income Home Energy Assistance	\$9,469	-\$1,392	-12.8%	-\$2,282	-15.3%
Operation of Low-Income Housing	\$15,944	-\$1,604	-8.8%	-\$2,854	-11.4%
Public Housing Capital Fund	\$18,568	-\$7,074	-33.2%	-\$10,279	-35.1%
WIC/Supplemental Feeding Program	\$12,228	-\$1,602	-11.4%	-\$2,686	-13.9%
<b>Administration of Justice</b>	<b>\$10,614</b>	<b>-\$3,495</b>	<b>-31.3%</b>	<b>-\$5,804</b>	<b>-37.0%</b>
E. Byrne Drug Control System Improvement Grants	\$2,723	-\$74	-2.6%	-\$433	-10.8%
State Criminal Alien Assistance Program	\$1,623	-\$946	-55.4%	-\$1,416	-59.1%
<b>General Government</b>	<b>\$0</b>				

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# South Carolina

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,614,250</b>	<b>-\$116,997</b>	<b>-6.8%</b>	<b>-\$254,609</b>	<b>-11.1%</b>
<b>National Defense</b>	<b>\$2,358</b>	<b>-\$154</b>	<b>-6.2%</b>	<b>-\$380</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,729</b>	<b>\$829</b>	<b>45.0%</b>	<b>\$1,600</b>	<b>67.9%</b>
<b>Natural Resources and Environment</b>	<b>\$52,338</b>	<b>-\$10,659</b>	<b>-19.5%</b>	<b>-\$22,549</b>	<b>-30.1%</b>
EPA - Drinking Water SRF Grants	\$8,389	-\$369	-4.2%	-\$2,022	-16.9%
Environmental Protection Agency	\$29,003	-\$9,764	-32.2%	-\$17,082	-41.2%
<b>Agriculture</b>	<b>\$15,704</b>	<b>-\$1,329</b>	<b>-8.1%</b>	<b>-\$3,084</b>	<b>-13.7%</b>
<b>Transportation</b>	<b>\$545,075</b>	<b>-\$61,838</b>	<b>-10.8%</b>	<b>-\$143,751</b>	<b>-18.2%</b>
Airport Improvement Program	\$26,862	-\$335	-1.2%	-\$3,637	-9.3%
FTA - Section 3 Discretionary Grants	\$6,610	-\$15	-0.2%	-\$809	-8.4%
FTA - Section 9 Formula Grants	\$10,611	\$506	4.6%	-\$625	-4.1%
Highways Aid	\$492,918	-\$62,156	-12.1%	-\$137,920	-19.3%
<b>Community and Regional Development</b>	<b>\$62,648</b>	<b>-\$3,289</b>	<b>-5.1%</b>	<b>-\$6,168</b>	<b>-7.3%</b>
Appalachian Regional Commission	\$4,846	-\$234	-4.7%	-\$452	-6.9%
Community Development Block Grant	\$46,839	-\$1,593	-3.3%	-\$3,513	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$660,678</b>	<b>-\$75</b>	<b>0.0%</b>	<b>-\$24,004</b>	<b>-2.7%</b>
Adult Education Basic Grant	\$7,766	-\$480	-5.8%	-\$884	-8.3%
Child Care & Development Block Grant	\$36,013	\$1,368	3.6%	\$414	0.8%
Class Size & Teacher Financing	\$19,606	-\$20,822	-100.0%	-\$26,841	-100.0%
College Work-Study	\$11,587	-\$718	-5.8%	-\$1,321	-8.3%
Community Services Block Grant	\$9,173	-\$569	-5.8%	-\$1,046	-8.3%
Comprehensive Education -- Title I	\$120,130	\$1,389	1.1%	-\$2,605	-1.6%
Dislocated Workers	\$11,936	-\$2,294	-18.1%	-\$3,311	-20.3%
Drug-Free Schools & Communities State Grants	\$5,664	\$1,023	17.0%	\$1,079	13.9%
Employment Services Administration	\$9,805	-\$608	-5.8%	-\$1,118	-8.3%
Head Start	\$74,778	-\$3,129	-3.9%	-\$6,633	-6.5%
Impact Aid	\$3,690	-\$427	-10.9%	-\$669	-13.2%
Job Training Partnership Act	\$12,698	-\$1,456	-10.8%	-\$2,286	-13.2%
Pell Grants	\$122,100	-\$2,470	-1.9%	-\$7,519	-4.5%
School Renovation Grants	\$14,516	-\$15,416	-100.0%	-\$19,872	-100.0%
Special Education	\$110,386	\$7,177	6.1%	\$5,013	3.3%
Supplemental Educ. Opportunity Grants	\$8,010	-\$497	-5.8%	-\$913	-8.3%
Vocational Education	\$19,386	-\$1,199	-5.8%	-\$2,206	-8.3%
WIA Youth Opportunity Grants	\$14,936	-\$2,838	-17.9%	-\$4,102	-20.1%
<b>Health</b>	<b>\$96,213</b>	<b>-\$540</b>	<b>-0.5%</b>	<b>\$6,560</b>	<b>5.0%</b>
AIDS Comprehensive Care - Title II	\$14,848	-\$535	-3.5%	\$386	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$27,186	\$1,796	6.4%	\$4,559	12.3%
Maternal & Child Health Block Grant	\$11,962	-\$431	-3.5%	\$311	1.9%
Mental Health Block Grant	\$5,411	-\$195	-3.5%	\$141	1.9%
Substance Abuse Prevention & Treatment	\$19,671	-\$708	-3.5%	\$512	1.9%
<b>Income Security</b>	<b>\$150,564</b>	<b>-\$27,909</b>	<b>-16.2%</b>	<b>-\$44,002</b>	<b>-18.5%</b>
Home Investment	\$18,552	-\$4,202	-19.7%	-\$6,441	-22.0%
Low-Income Home Energy Assistance	\$9,360	-\$1,376	-12.8%	-\$2,256	-15.3%
Operation of Low-Income Housing	\$26,862	-\$2,702	-8.8%	-\$4,808	-11.4%
Public Housing Capital Fund	\$28,524	-\$10,867	-33.2%	-\$15,791	-35.1%
WIC/Supplemental Feeding Program	\$58,640	-\$7,683	-11.4%	-\$12,881	-13.9%
<b>Administration of Justice</b>	<b>\$26,386</b>	<b>-\$11,866</b>	<b>-42.7%</b>	<b>-\$18,507</b>	<b>-47.5%</b>
E. Byrne Drug Control System Improvement Grants	\$7,117	-\$195	-2.6%	-\$1,132	-10.8%
State Criminal Alien Assistance Program	\$859	-\$501	-55.4%	-\$750	-59.1%
<b>General Government</b>	<b>\$557</b>	<b>-\$168</b>	<b>-28.7%</b>	<b>-\$324</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# South Dakota

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$554,303</b>	<b>-\$44,246</b>	<b>-7.6%</b>	<b>-\$100,016</b>	<b>-12.7%</b>
<b>National Defense</b>	<b>\$1,199</b>	<b>-\$78</b>	<b>-6.2%</b>	<b>-\$193</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,553</b>	<b>\$915</b>	<b>55.3%</b>	<b>\$1,690</b>	<b>79.9%</b>
<b>Natural Resources and Environment</b>	<b>\$38,688</b>	<b>-\$11,578</b>	<b>-28.7%</b>	<b>-\$21,066</b>	<b>-38.1%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$21,471	-\$10,888	-48.6%	-\$16,997	-55.4%
<b>Agriculture</b>	<b>\$7,070</b>	<b>-\$498</b>	<b>-6.7%</b>	<b>-\$1,259</b>	<b>-12.4%</b>
<b>Transportation</b>	<b>\$231,649</b>	<b>-\$26,420</b>	<b>-10.9%</b>	<b>-\$61,269</b>	<b>-18.3%</b>
Airport Improvement Program	\$14,849	-\$185	-1.2%	-\$2,011	-9.3%
FTA - Section 3 Discretionary Grants	\$0				
FTA - Section 9 Formula Grants	\$1,604	\$77	4.6%	-\$94	-4.1%
Highways Aid	\$212,529	-\$26,344	-11.9%	-\$58,888	-19.1%
<b>Community and Regional Development</b>	<b>\$13,181</b>	<b>-\$698</b>	<b>-5.1%</b>	<b>-\$1,306</b>	<b>-7.4%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$10,154	-\$345	-3.3%	-\$762	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$201,103</b>	<b>\$2,547</b>	<b>1.2%</b>	<b>-\$4,081</b>	<b>-1.5%</b>
Adult Education Basic Grant	\$1,299	-\$80	-5.8%	-\$148	-8.3%
Child Care & Development Block Grant	\$5,933	\$225	3.6%	\$68	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$4,576	-\$284	-5.8%	-\$522	-8.3%
Community Services Block Grant	\$2,825	-\$175	-5.8%	-\$322	-8.3%
Comprehensive Education -- Title I	\$24,072	-\$374	-1.5%	-\$1,340	-4.1%
Dislocated Workers	\$1,284	-\$247	-18.1%	-\$356	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$5,195	-\$322	-5.8%	-\$592	-8.3%
Head Start	\$16,436	-\$688	-3.9%	-\$1,458	-6.5%
Impact Aid	\$35,657	\$4,820	12.7%	\$4,759	9.7%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$32,500	-\$615	-1.8%	-\$1,948	-4.4%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$19,741	\$1,603	7.6%	\$1,297	4.8%
Supplemental Educ. Opportunity Grants	\$2,974	-\$184	-5.8%	-\$339	-8.3%
Vocational Education	\$4,756	-\$409	-8.1%	-\$685	-10.5%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$18,615</b>	<b>-\$72</b>	<b>-0.4%</b>	<b>\$1,314</b>	<b>5.2%</b>
AIDS Comprehensive Care - Title II	\$884	-\$32	-3.5%	\$23	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$4,949	\$327	6.4%	\$830	12.3%
Maternal & Child Health Block Grant	\$2,429	-\$87	-3.5%	\$63	1.9%
Mental Health Block Grant	\$900	-\$32	-3.5%	\$23	1.9%
Substance Abuse Prevention & Treatment	\$3,960	-\$143	-3.5%	\$103	1.9%
<b>Income Security</b>	<b>\$30,684</b>	<b>-\$5,229</b>	<b>-14.9%</b>	<b>-\$8,354</b>	<b>-17.3%</b>
Home Investment	\$4,287	-\$957	-19.5%	-\$1,470	-21.7%
Low-Income Home Energy Assistance	\$8,899	-\$1,308	-12.8%	-\$2,145	-15.3%
Operation of Low-Income Housing	\$1,265	-\$127	-8.8%	-\$226	-11.4%
Public Housing Capital Fund	\$2,683	-\$1,022	-33.2%	-\$1,485	-35.1%
WIC/Supplemental Feeding Program	\$10,855	-\$1,422	-11.4%	-\$2,384	-13.9%
<b>Administration of Justice</b>	<b>\$8,353</b>	<b>-\$2,470</b>	<b>-28.1%</b>	<b>-\$4,207</b>	<b>-34.1%</b>
E. Byrne Drug Control System Improvement Grants	\$2,332	-\$64	-2.6%	-\$371	-10.8%
State Criminal Alien Assistance Program	\$81	-\$47	-55.4%	-\$70	-59.1%
<b>General Government</b>	<b>\$2,207</b>	<b>-\$667</b>	<b>-28.7%</b>	<b>-\$1,285</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Tennessee

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,240,851</b>	<b>-\$187,747</b>	<b>-7.9%</b>	<b>-\$384,494</b>	<b>-12.0%</b>
<b>National Defense</b>	<b>\$2,537</b>	<b>-\$165</b>	<b>-6.2%</b>	<b>-\$409</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$3,535</b>	<b>\$1,987</b>	<b>52.7%</b>	<b>\$3,704</b>	<b>76.9%</b>
<b>Natural Resources and Environment</b>	<b>\$62,802</b>	<b>-\$13,218</b>	<b>-20.2%</b>	<b>-\$27,566</b>	<b>-30.7%</b>
EPA - Drinking Water SRF Grants	\$10,454	-\$460	-4.2%	-\$2,519	-16.9%
Environmental Protection Agency	\$35,976	-\$12,295	-32.7%	-\$21,406	-41.6%
<b>Agriculture</b>	<b>\$22,452</b>	<b>-\$1,746</b>	<b>-7.4%</b>	<b>-\$4,210</b>	<b>-13.1%</b>
<b>Transportation</b>	<b>\$707,439</b>	<b>-\$81,919</b>	<b>-11.1%</b>	<b>-\$188,682</b>	<b>-18.4%</b>
Airport Improvement Program	\$44,471	-\$555	-1.2%	-\$6,022	-9.3%
FTA - Section 3 Discretionary Grants	\$18,080	-\$40	-0.2%	-\$2,212	-8.4%
FTA - Section 9 Formula Grants	\$21,217	\$1,012	4.6%	-\$1,250	-4.1%
Highways Aid	\$613,817	-\$82,553	-12.9%	-\$178,297	-20.0%
<b>Community and Regional Development</b>	<b>\$129,690</b>	<b>-\$4,710</b>	<b>-3.5%</b>	<b>-\$10,108</b>	<b>-5.8%</b>
Appalachian Regional Commission	\$59,496	-\$1,562	-2.5%	-\$3,878	-4.9%
Community Development Block Grant	\$61,396	-\$2,087	-3.3%	-\$4,605	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$864,810</b>	<b>-\$12,626</b>	<b>-1.4%</b>	<b>-\$47,143</b>	<b>-4.0%</b>
Adult Education Basic Grant	\$11,511	-\$712	-5.8%	-\$1,310	-8.3%
Child Care & Development Block Grant	\$41,244	\$1,567	3.6%	\$474	0.8%
Class Size & Teacher Financing	\$27,141	-\$28,824	-100.0%	-\$37,157	-100.0%
College Work-Study	\$17,764	-\$1,101	-5.8%	-\$2,025	-8.3%
Community Services Block Grant	\$11,749	-\$728	-5.8%	-\$1,339	-8.3%
Comprehensive Education -- Title I	\$145,910	-\$8,392	-5.4%	-\$15,812	-7.9%
Dislocated Workers	\$12,772	-\$2,455	-18.1%	-\$3,543	-20.3%
Drug-Free Schools & Communities State Grants	\$7,312	\$1,017	13.1%	\$1,012	10.1%
Employment Services Administration	\$13,708	-\$850	-5.8%	-\$1,563	-8.3%
Head Start	\$108,776	-\$4,551	-3.9%	-\$9,648	-6.5%
Impact Aid	\$2,268	-\$263	-10.9%	-\$413	-13.3%
Job Training Partnership Act	\$16,307	-\$1,869	-10.8%	-\$2,936	-13.2%
Pell Grants	\$166,000	-\$3,392	-1.9%	-\$10,265	-4.5%
School Renovation Grants	\$17,372	-\$18,449	-100.0%	-\$23,782	-100.0%
Special Education	\$141,946	\$10,559	7.0%	\$8,115	4.2%
Supplemental Educ. Opportunity Grants	\$11,330	-\$702	-5.8%	-\$1,292	-8.3%
Vocational Education	\$24,765	-\$1,531	-5.8%	-\$2,818	-8.3%
WIA Youth Opportunity Grants	\$19,488	-\$3,703	-17.9%	-\$5,353	-20.1%
<b>Health</b>	<b>\$104,361</b>	<b>-\$1,146</b>	<b>-1.1%</b>	<b>\$6,337</b>	<b>4.5%</b>
AIDS Comprehensive Care - Title II	\$12,886	-\$464	-3.5%	\$335	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$22,710	\$1,501	6.4%	\$3,808	12.3%
Maternal & Child Health Block Grant	\$12,444	-\$448	-3.5%	\$324	1.9%
Mental Health Block Grant	\$7,945	-\$286	-3.5%	\$207	1.9%
Substance Abuse Prevention & Treatment	\$28,299	-\$1,018	-3.5%	\$736	1.9%
<b>Income Security</b>	<b>\$310,219</b>	<b>-\$60,091</b>	<b>-16.9%</b>	<b>-\$94,120</b>	<b>-19.2%</b>
Home Investment	\$29,824	-\$6,829	-20.0%	-\$10,454	-22.2%
Low-Income Home Energy Assistance	\$18,998	-\$2,793	-12.8%	-\$4,579	-15.3%
Operation of Low-Income Housing	\$89,378	-\$8,991	-8.8%	-\$15,998	-11.4%
Public Housing Capital Fund	\$75,330	-\$28,699	-33.2%	-\$41,703	-35.1%
WIC/Supplemental Feeding Program	\$80,844	-\$10,593	-11.4%	-\$17,758	-13.9%
<b>Administration of Justice</b>	<b>\$31,797</b>	<b>-\$13,749</b>	<b>-41.1%</b>	<b>-\$21,594</b>	<b>-46.0%</b>
E. Byrne Drug Control System Improvement Grants	\$9,543	-\$261	-2.6%	-\$1,518	-10.8%
State Criminal Alien Assistance Program	\$59	-\$34	-55.4%	-\$52	-59.1%
<b>General Government</b>	<b>\$1,208</b>	<b>-\$365</b>	<b>-28.7%</b>	<b>-\$703</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Texas

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$8,430,560</b>	<b>-\$571,648</b>	<b>-6.4%</b>	<b>-\$1,267,588</b>	<b>-10.6%</b>
<b>National Defense</b>	<b>\$6,270</b>	<b>-\$408</b>	<b>-6.2%</b>	<b>-\$1,010</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$5,936</b>	<b>\$2,572</b>	<b>40.6%</b>	<b>\$5,086</b>	<b>62.9%</b>
<b>Natural Resources and Environment</b>	<b>\$211,622</b>	<b>-\$32,982</b>	<b>-14.9%</b>	<b>-\$79,145</b>	<b>-26.2%</b>
EPA - Drinking Water SRF Grants	\$59,080	-\$2,600	-4.2%	-\$14,238	-16.9%
Environmental Protection Agency	\$107,913	-\$29,435	-26.1%	-\$55,360	-35.9%
<b>Agriculture</b>	<b>\$36,168</b>	<b>-\$3,318</b>	<b>-8.8%</b>	<b>-\$7,433</b>	<b>-14.3%</b>
<b>Transportation</b>	<b>\$2,734,925</b>	<b>-\$277,863</b>	<b>-9.7%</b>	<b>-\$680,080</b>	<b>-17.2%</b>
Airport Improvement Program	\$224,343	-\$2,802	-1.2%	-\$30,378	-9.3%
FTA - Section 3 Discretionary Grants	\$113,616	-\$252	-0.2%	-\$13,902	-8.4%
FTA - Section 9 Formula Grants	\$155,446	\$7,415	4.6%	-\$9,157	-4.1%
Highways Aid	\$2,217,103	-\$282,634	-12.2%	-\$624,247	-19.4%
<b>Community and Regional Development</b>	<b>\$378,956</b>	<b>-\$58,041</b>	<b>-14.8%</b>	<b>-\$85,680</b>	<b>-16.8%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$305,515	-\$10,388	-3.3%	-\$22,914	-5.6%
FEMA - Disaster Relief	\$42,818	-\$44,274	-100.0%	-\$57,504	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$3,742,136</b>	<b>-\$14,175</b>	<b>-0.4%</b>	<b>-\$153,217</b>	<b>-3.0%</b>
Adult Education Basic Grant	\$32,713	-\$2,022	-5.8%	-\$3,722	-8.3%
Child Care & Development Block Grant	\$190,210	\$7,228	3.6%	\$2,187	0.8%
Class Size & Teacher Financing	\$131,481	-\$139,633	-100.0%	-\$179,998	-100.0%
College Work-Study	\$48,814	-\$3,026	-5.8%	-\$5,565	-8.3%
Community Services Block Grant	\$28,719	-\$1,781	-5.8%	-\$3,274	-8.3%
Comprehensive Education -- Title I	\$790,177	-\$11,690	-1.4%	-\$43,267	-4.0%
Dislocated Workers	\$63,747	-\$12,251	-18.1%	-\$17,682	-20.3%
Drug-Free Schools & Communities State Grants	\$34,997	\$4,371	11.8%	\$4,219	8.8%
Employment Services Administration	\$52,143	-\$3,233	-5.8%	-\$5,944	-8.3%
Head Start	\$413,475	-\$17,299	-3.9%	-\$36,674	-6.5%
Impact Aid	\$66,640	\$16,927	23.9%	\$18,832	20.6%
Job Training Partnership Act	\$86,577	-\$9,924	-10.8%	-\$15,588	-13.2%
Pell Grants	\$662,400	-\$13,269	-1.9%	-\$40,625	-4.5%
School Renovation Grants	\$94,977	-\$100,866	-100.0%	-\$130,024	-100.0%
Special Education	\$560,737	\$52,585	8.8%	\$45,701	6.0%
Supplemental Educ. Opportunity Grants	\$36,775	-\$2,280	-5.8%	-\$4,192	-8.3%
Vocational Education	\$94,729	-\$5,857	-5.8%	-\$10,779	-8.3%
WIA Youth Opportunity Grants	\$98,498	-\$18,717	-17.9%	-\$27,054	-20.1%
<b>Health</b>	<b>\$429,931</b>	<b>-\$7,207</b>	<b>-1.6%</b>	<b>\$22,657</b>	<b>3.9%</b>
AIDS Comprehensive Care - Title II	\$61,422	-\$2,211	-3.5%	\$1,597	1.9%
AIDS Emergency Assistance - Title I	\$42,465	-\$1,529	-3.5%	\$1,104	1.9%
Consolidated Health Centers	\$68,055	\$4,497	6.4%	\$11,412	12.3%
Maternal & Child Health Block Grant	\$37,512	-\$1,350	-3.5%	\$975	1.9%
Mental Health Block Grant	\$29,348	-\$1,057	-3.5%	\$763	1.9%
Substance Abuse Prevention & Treatment	\$127,289	-\$4,581	-3.5%	\$3,312	1.9%
<b>Income Security</b>	<b>\$750,444</b>	<b>-\$136,251</b>	<b>-15.8%</b>	<b>-\$215,508</b>	<b>-18.2%</b>
Home Investment	\$112,579	-\$26,140	-20.2%	-\$39,945	-22.5%
Low-Income Home Energy Assistance	\$31,024	-\$4,561	-12.8%	-\$7,477	-15.3%
Operation of Low-Income Housing	\$91,923	-\$9,246	-8.8%	-\$16,454	-11.4%
Public Housing Capital Fund	\$115,161	-\$43,874	-33.2%	-\$63,753	-35.1%
WIC/Supplemental Feeding Program	\$335,845	-\$44,004	-11.4%	-\$73,771	-13.9%
<b>Administration of Justice</b>	<b>\$131,838</b>	<b>-\$43,269</b>	<b>-31.2%</b>	<b>-\$71,899</b>	<b>-36.9%</b>
E. Byrne Drug Control System Improvement Grants	\$31,646	-\$865	-2.6%	-\$5,033	-10.8%
State Criminal Alien Assistance Program	\$56,356	-\$32,864	-55.4%	-\$49,182	-59.1%
<b>General Government</b>	<b>\$2,335</b>	<b>-\$705</b>	<b>-28.7%</b>	<b>-\$1,359</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Utah

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$873,867</b>	<b>-\$70,898</b>	<b>-7.7%</b>	<b>-\$153,473</b>	<b>-12.4%</b>
<b>National Defense</b>	<b>\$1,771</b>	<b>-\$115</b>	<b>-6.2%</b>	<b>-\$285</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,774</b>	<b>\$986</b>	<b>52.1%</b>	<b>\$1,842</b>	<b>76.2%</b>
<b>Natural Resources and Environment</b>	<b>\$45,351</b>	<b>-\$12,476</b>	<b>-26.4%</b>	<b>-\$23,391</b>	<b>-36.1%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$22,959	-\$11,378	-47.5%	-\$17,860	-54.4%
<b>Agriculture</b>	<b>\$6,858</b>	<b>-\$2,394</b>	<b>-33.4%</b>	<b>-\$3,685</b>	<b>-37.5%</b>
<b>Transportation</b>	<b>\$303,571</b>	<b>-\$28,563</b>	<b>-9.0%</b>	<b>-\$72,591</b>	<b>-16.5%</b>
Airport Improvement Program	\$39,560	-\$494	-1.2%	-\$5,357	-9.3%
FTA - Section 3 Discretionary Grants	\$11,884	-\$26	-0.2%	-\$1,454	-8.4%
FTA - Section 9 Formula Grants	\$18,998	\$906	4.6%	-\$1,119	-4.1%
Highways Aid	\$230,432	-\$28,965	-12.0%	-\$64,359	-19.3%
<b>Community and Regional Development</b>	<b>\$27,723</b>	<b>-\$1,218</b>	<b>-4.2%</b>	<b>-\$2,428</b>	<b>-6.5%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$24,343	-\$828	-3.3%	-\$1,826	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$351,724</b>	<b>-\$5,611</b>	<b>-1.5%</b>	<b>-\$19,771</b>	<b>-4.1%</b>
Adult Education Basic Grant	\$1,832	-\$113	-5.8%	-\$208	-8.3%
Child Care & Development Block Grant	\$20,644	\$784	3.6%	\$237	0.8%
Class Size & Teacher Financing	\$10,404	-\$11,049	-100.0%	-\$14,243	-100.0%
College Work-Study	\$4,561	-\$283	-5.8%	-\$520	-8.3%
Community Services Block Grant	\$3,129	-\$194	-5.8%	-\$357	-8.3%
Comprehensive Education -- Title I	\$41,864	-\$3,273	-7.4%	-\$5,623	-9.8%
Dislocated Workers	\$4,430	-\$851	-18.1%	-\$1,229	-20.3%
Drug-Free Schools & Communities State Grants	\$2,734	\$633	21.8%	\$695	18.6%
Employment Services Administration	\$10,263	-\$636	-5.8%	-\$1,170	-8.3%
Head Start	\$31,312	-\$1,310	-3.9%	-\$2,777	-6.5%
Impact Aid	\$7,566	-\$889	-11.1%	-\$1,390	-13.4%
Job Training Partnership Act	\$2,478	-\$284	-10.8%	-\$446	-13.2%
Pell Grants	\$90,200	-\$1,792	-1.9%	-\$5,514	-4.5%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$64,779	\$5,837	8.5%	\$4,981	5.6%
Supplemental Educ. Opportunity Grants	\$3,507	-\$217	-5.8%	-\$400	-8.3%
Vocational Education	\$13,681	-\$846	-5.8%	-\$1,557	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$39,247</b>	<b>-\$683</b>	<b>-1.7%</b>	<b>\$2,034</b>	<b>3.8%</b>
AIDS Comprehensive Care - Title II	\$2,769	-\$100	-3.5%	\$72	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$6,412	\$424	6.4%	\$1,075	12.3%
Maternal & Child Health Block Grant	\$6,261	-\$225	-3.5%	\$163	1.9%
Mental Health Block Grant	\$2,667	-\$96	-3.5%	\$69	1.9%
Substance Abuse Prevention & Treatment	\$15,791	-\$568	-3.5%	\$411	1.9%
<b>Income Security</b>	<b>\$63,672</b>	<b>-\$10,372</b>	<b>-14.2%</b>	<b>-\$16,698</b>	<b>-16.6%</b>
Home Investment	\$8,879	-\$2,060	-20.2%	-\$3,148	-22.5%
Low-Income Home Energy Assistance	\$10,244	-\$1,506	-12.8%	-\$2,469	-15.3%
Operation of Low-Income Housing	\$3,097	-\$311	-8.8%	-\$554	-11.4%
Public Housing Capital Fund	\$4,016	-\$1,530	-33.2%	-\$2,223	-35.1%
WIC/Supplemental Feeding Program	\$31,175	-\$4,085	-11.4%	-\$6,848	-13.9%
<b>Administration of Justice</b>	<b>\$16,635</b>	<b>-\$5,758</b>	<b>-32.9%</b>	<b>-\$9,455</b>	<b>-38.5%</b>
E. Byrne Drug Control System Improvement Grants	\$4,452	-\$122	-2.6%	-\$708	-10.8%
State Criminal Alien Assistance Program	\$2,671	-\$1,558	-55.4%	-\$2,331	-59.1%
<b>General Government</b>	<b>\$15,541</b>	<b>-\$4,693</b>	<b>-28.7%</b>	<b>-\$9,045</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Vermont

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$388,076</b>	<b>-\$37,447</b>	<b>-9.1%</b>	<b>-\$77,795</b>	<b>-14.1%</b>
<b>National Defense</b>	<b>\$1,215</b>	<b>-\$79</b>	<b>-6.2%</b>	<b>-\$196</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$1,121</b>	<b>\$605</b>	<b>50.6%</b>	<b>\$1,137</b>	<b>74.4%</b>
<b>Natural Resources and Environment</b>	<b>\$30,257</b>	<b>-\$7,600</b>	<b>-24.1%</b>	<b>-\$14,745</b>	<b>-34.1%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$15,120	-\$6,603	-41.8%	-\$10,704	-49.5%
<b>Agriculture</b>	<b>\$6,227</b>	<b>-\$2,414</b>	<b>-37.1%</b>	<b>-\$3,655</b>	<b>-41.0%</b>
<b>Transportation</b>	<b>\$149,501</b>	<b>-\$16,843</b>	<b>-10.8%</b>	<b>-\$39,278</b>	<b>-18.1%</b>
Airport Improvement Program	\$2,944	-\$37	-1.2%	-\$399	-9.3%
FTA - Section 3 Discretionary Grants	\$11,389	-\$25	-0.2%	-\$1,394	-8.4%
FTA - Section 9 Formula Grants	\$806	\$38	4.6%	-\$47	-4.1%
Highways Aid	\$132,123	-\$16,851	-12.2%	-\$37,211	-19.4%
<b>Community and Regional Development</b>	<b>\$12,417</b>	<b>-\$1,621</b>	<b>-12.6%</b>	<b>-\$2,451</b>	<b>-14.7%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$10,009	-\$340	-3.3%	-\$751	-5.6%
FEMA - Disaster Relief	\$1,082	-\$1,119	-100.0%	-\$1,453	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$138,306</b>	<b>-\$2,882</b>	<b>-2.0%</b>	<b>-\$8,622</b>	<b>-4.6%</b>
Adult Education Basic Grant	\$1,001	-\$62	-5.8%	-\$114	-8.3%
Child Care & Development Block Grant	\$3,245	\$123	3.6%	\$37	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$6,565	-\$407	-5.8%	-\$748	-8.3%
Community Services Block Grant	\$3,202	-\$199	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$20,654	-\$734	-3.3%	-\$1,669	-5.9%
Dislocated Workers	\$1,241	-\$238	-18.1%	-\$344	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$2,433	-\$151	-5.8%	-\$277	-8.3%
Head Start	\$12,348	-\$517	-3.9%	-\$1,095	-6.5%
Impact Aid	\$6	-\$1	-11.6%	-\$1	-13.9%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$19,600	-\$415	-2.0%	-\$1,230	-4.6%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$16,018	\$1,295	7.6%	\$1,046	4.8%
Supplemental Educ. Opportunity Grants	\$6,025	-\$374	-5.8%	-\$687	-8.3%
Vocational Education	\$4,568	-\$283	-5.8%	-\$521	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
<b>Health</b>	<b>\$13,067</b>	<b>-\$185</b>	<b>-1.4%</b>	<b>\$736</b>	<b>4.1%</b>
AIDS Comprehensive Care - Title II	\$953	-\$34	-3.5%	\$25	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$1,807	\$119	6.4%	\$303	12.3%
Maternal & Child Health Block Grant	\$1,731	-\$62	-3.5%	\$45	1.9%
Mental Health Block Grant	\$816	-\$29	-3.5%	\$21	1.9%
Substance Abuse Prevention & Treatment	\$4,234	-\$152	-3.5%	\$110	1.9%
<b>Income Security</b>	<b>\$28,684</b>	<b>-\$4,910</b>	<b>-14.9%</b>	<b>-\$7,840</b>	<b>-17.3%</b>
Home Investment	\$3,997	-\$883	-19.3%	-\$1,358	-21.5%
Low-Income Home Energy Assistance	\$8,161	-\$1,200	-12.8%	-\$1,967	-15.3%
Operation of Low-Income Housing	\$2,610	-\$263	-8.8%	-\$467	-11.4%
Public Housing Capital Fund	\$2,863	-\$1,091	-33.2%	-\$1,585	-35.1%
WIC/Supplemental Feeding Program	\$9,357	-\$1,226	-11.4%	-\$2,055	-13.9%
<b>Administration of Justice</b>	<b>\$6,863</b>	<b>-\$1,392</b>	<b>-19.3%</b>	<b>-\$2,638</b>	<b>-26.0%</b>
E. Byrne Drug Control System Improvement Grants	\$2,120	-\$58	-2.6%	-\$337	-10.8%
State Criminal Alien Assistance Program	\$31	-\$18	-55.4%	-\$27	-59.1%
<b>General Government</b>	<b>\$419</b>	<b>-\$127</b>	<b>-28.7%</b>	<b>-\$244</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Virginia

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,563,674</b>	<b>-\$175,846</b>	<b>-6.5%</b>	<b>-\$405,005</b>	<b>-11.1%</b>
<b>National Defense</b>	<b>\$3,074</b>	<b>-\$200</b>	<b>-6.2%</b>	<b>-\$495</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$3,541</b>	<b>\$1,900</b>	<b>50.3%</b>	<b>\$3,575</b>	<b>74.1%</b>
<b>Natural Resources and Environment</b>	<b>\$95,665</b>	<b>-\$23,426</b>	<b>-23.5%</b>	<b>-\$45,904</b>	<b>-33.6%</b>
EPA - Drinking Water SRF Grants	\$15,198	-\$669	-4.2%	-\$3,663	-16.9%
Environmental Protection Agency	\$50,840	-\$20,044	-37.8%	-\$33,426	-46.0%
<b>Agriculture</b>	<b>\$19,240</b>	<b>-\$1,515</b>	<b>-7.5%</b>	<b>-\$3,633</b>	<b>-13.2%</b>
<b>Transportation</b>	<b>\$982,398</b>	<b>-\$93,487</b>	<b>-9.1%</b>	<b>-\$236,251</b>	<b>-16.6%</b>
Airport Improvement Program	\$93,316	-\$1,165	-1.2%	-\$12,636	-9.3%
FTA - Section 3 Discretionary Grants	\$73,063	-\$162	-0.2%	-\$8,940	-8.4%
FTA - Section 9 Formula Grants	\$60,526	\$2,887	4.6%	-\$3,565	-4.1%
Highways Aid	\$745,962	-\$95,228	-12.2%	-\$210,203	-19.4%
<b>Community and Regional Development</b>	<b>\$93,622</b>	<b>-\$3,423</b>	<b>-3.5%</b>	<b>-\$7,326</b>	<b>-5.8%</b>
Appalachian Regional Commission	\$14,785	-\$189	-1.2%	-\$712	-3.6%
Community Development Block Grant	\$71,243	-\$2,422	-3.3%	-\$5,343	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$950,565</b>	<b>\$1,047</b>	<b>0.1%</b>	<b>-\$33,087</b>	<b>-2.5%</b>
Adult Education Basic Grant	\$11,066	-\$684	-5.8%	-\$1,259	-8.3%
Child Care & Development Block Grant	\$38,613	\$1,467	3.6%	\$444	0.8%
Class Size & Teacher Financing	\$28,456	-\$30,221	-100.0%	-\$38,957	-100.0%
College Work-Study	\$21,183	-\$1,313	-5.8%	-\$2,415	-8.3%
Community Services Block Grant	\$9,549	-\$592	-5.8%	-\$1,089	-8.3%
Comprehensive Education -- Title I	\$147,229	\$2,856	1.8%	-\$1,743	-0.9%
Dislocated Workers	\$12,425	-\$2,388	-18.1%	-\$3,446	-20.3%
Drug-Free Schools & Communities State Grants	\$8,175	\$1,764	20.3%	\$1,918	17.1%
Employment Services Administration	\$15,993	-\$992	-5.8%	-\$1,823	-8.3%
Head Start	\$89,351	-\$3,738	-3.9%	-\$7,925	-6.5%
Impact Aid	\$40,001	-\$4,645	-10.9%	-\$7,277	-13.3%
Job Training Partnership Act	\$12,478	-\$1,430	-10.8%	-\$2,247	-13.2%
Pell Grants	\$190,400	-\$3,905	-1.9%	-\$11,791	-4.5%
School Renovation Grants	\$16,878	-\$17,924	-100.0%	-\$23,106	-100.0%
Special Education	\$171,749	\$12,858	7.0%	\$9,921	4.2%
Supplemental Educ. Opportunity Grants	\$14,592	-\$905	-5.8%	-\$1,663	-8.3%
Vocational Education	\$27,273	-\$1,686	-5.8%	-\$3,103	-8.3%
WIA Youth Opportunity Grants	\$16,534	-\$3,142	-17.9%	-\$4,541	-20.1%
<b>Health</b>	<b>\$124,005</b>	<b>\$1,401</b>	<b>1.1%</b>	<b>\$11,366</b>	<b>6.7%</b>
AIDS Comprehensive Care - Title II	\$17,051	-\$614	-3.5%	\$443	1.9%
AIDS Emergency Assistance - Title I	\$4,737	-\$171	-3.5%	\$123	1.9%
Consolidated Health Centers	\$19,601	\$1,295	6.4%	\$3,287	12.3%
Maternal & Child Health Block Grant	\$12,753	-\$459	-3.5%	\$332	1.9%
Mental Health Block Grant	\$10,661	-\$384	-3.5%	\$277	1.9%
Substance Abuse Prevention & Treatment	\$40,929	-\$1,473	-3.5%	\$1,065	1.9%
<b>Income Security</b>	<b>\$252,696</b>	<b>-\$45,566</b>	<b>-15.7%</b>	<b>-\$72,148</b>	<b>-18.1%</b>
Home Investment	\$31,525	-\$7,290	-20.2%	-\$11,146	-22.4%
Low-Income Home Energy Assistance	\$26,823	-\$3,943	-12.8%	-\$6,464	-15.3%
Operation of Low-Income Housing	\$63,481	-\$6,386	-8.8%	-\$11,363	-11.4%
Public Housing Capital Fund	\$43,001	-\$16,383	-33.2%	-\$23,805	-35.1%
WIC/Supplemental Feeding Program	\$73,591	-\$9,642	-11.4%	-\$16,165	-13.9%
<b>Administration of Justice</b>	<b>\$36,936</b>	<b>-\$11,994</b>	<b>-30.8%</b>	<b>-\$19,978</b>	<b>-36.6%</b>
E. Byrne Drug Control System Improvement Grants	\$11,652	-\$319	-2.6%	-\$1,853	-10.8%
State Criminal Alien Assistance Program	\$6,003	-\$3,501	-55.4%	-\$5,239	-59.1%
<b>General Government</b>	<b>\$1,931</b>	<b>-\$583</b>	<b>-28.7%</b>	<b>-\$1,124</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Washington

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,287,363</b>	<b>-\$198,117</b>	<b>-8.2%</b>	<b>-\$406,120</b>	<b>-12.5%</b>
<b>National Defense</b>	<b>\$2,523</b>	<b>-\$164</b>	<b>-6.2%</b>	<b>-\$406</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$3,746</b>	<b>\$2,164</b>	<b>54.2%</b>	<b>\$4,010</b>	<b>78.6%</b>
<b>Natural Resources and Environment</b>	<b>\$100,183</b>	<b>-\$21,275</b>	<b>-20.3%</b>	<b>-\$44,199</b>	<b>-30.9%</b>
EPA - Drinking Water SRF Grants	\$20,967	-\$923	-4.2%	-\$5,053	-16.9%
Environmental Protection Agency	\$46,768	-\$16,625	-34.1%	-\$28,592	-42.8%
<b>Agriculture</b>	<b>\$13,919</b>	<b>-\$3,405</b>	<b>-23.4%</b>	<b>-\$5,604</b>	<b>-28.1%</b>
<b>Transportation</b>	<b>\$769,811</b>	<b>-\$63,149</b>	<b>-7.8%</b>	<b>-\$172,280</b>	<b>-15.4%</b>
Airport Improvement Program	\$64,528	-\$806	-1.2%	-\$8,738	-9.3%
FTA - Section 3 Discretionary Grants	\$90,901	-\$202	-0.2%	-\$11,122	-8.4%
FTA - Section 9 Formula Grants	\$80,902	\$3,859	4.6%	-\$4,766	-4.1%
Highways Aid	\$526,028	-\$66,116	-12.0%	-\$146,912	-19.3%
<b>Community and Regional Development</b>	<b>\$120,563</b>	<b>-\$47,345</b>	<b>-38.0%</b>	<b>-\$63,878</b>	<b>-39.5%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$68,191	-\$2,318	-3.3%	-\$5,114	-5.6%
FEMA - Disaster Relief	\$42,468	-\$43,912	-100.0%	-\$57,035	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$875,586</b>	<b>-\$7,405</b>	<b>-0.8%</b>	<b>-\$40,980</b>	<b>-3.4%</b>
Adult Education Basic Grant	\$5,991	-\$370	-5.8%	-\$682	-8.3%
Child Care & Development Block Grant	\$32,945	\$1,252	3.6%	\$379	0.8%
Class Size & Teacher Financing	\$26,537	-\$28,182	-100.0%	-\$36,329	-100.0%
College Work-Study	\$17,945	-\$1,113	-5.8%	-\$2,046	-8.3%
Community Services Block Grant	\$6,990	-\$433	-5.8%	-\$797	-8.3%
Comprehensive Education -- Title I	\$139,433	-\$3,936	-2.7%	-\$9,985	-5.2%
Dislocated Workers	\$27,119	-\$5,212	-18.1%	-\$7,522	-20.3%
Drug-Free Schools & Communities State Grants	\$7,126	\$1,478	19.5%	\$1,597	16.4%
Employment Services Administration	\$15,730	-\$975	-5.8%	-\$1,793	-8.3%
Head Start	\$91,932	-\$3,846	-3.9%	-\$8,154	-6.5%
Impact Aid	\$44,821	\$2,448	5.1%	\$1,450	2.4%
Job Training Partnership Act	\$21,031	-\$2,411	-10.8%	-\$3,787	-13.2%
Pell Grants	\$157,300	-\$3,153	-1.9%	-\$9,649	-4.5%
School Renovation Grants	\$13,942	-\$14,806	-100.0%	-\$19,086	-100.0%
Special Education	\$134,329	\$12,159	8.5%	\$10,398	5.7%
Supplemental Educ. Opportunity Grants	\$13,175	-\$817	-5.8%	-\$1,502	-8.3%
Vocational Education	\$23,324	-\$1,442	-5.8%	-\$2,654	-8.3%
WIA Youth Opportunity Grants	\$23,157	-\$4,400	-17.9%	-\$6,360	-20.1%
<b>Health</b>	<b>\$123,153</b>	<b>-\$647</b>	<b>-0.5%</b>	<b>\$8,458</b>	<b>5.0%</b>
AIDS Comprehensive Care - Title II	\$9,312	-\$335	-3.5%	\$242	1.9%
AIDS Emergency Assistance - Title I	\$5,852	-\$211	-3.5%	\$152	1.9%
Consolidated Health Centers	\$35,018	\$2,314	6.4%	\$5,872	12.3%
Maternal & Child Health Block Grant	\$9,192	-\$331	-3.5%	\$239	1.9%
Mental Health Block Grant	\$8,527	-\$307	-3.5%	\$222	1.9%
Substance Abuse Prevention & Treatment	\$33,750	-\$1,215	-3.5%	\$878	1.9%
<b>Income Security</b>	<b>\$239,154</b>	<b>-\$43,860</b>	<b>-16.0%</b>	<b>-\$69,265</b>	<b>-18.4%</b>
Home Investment	\$31,443	-\$7,318	-20.3%	-\$11,179	-22.5%
Low-Income Home Energy Assistance	\$28,104	-\$4,131	-12.8%	-\$6,773	-15.3%
Operation of Low-Income Housing	\$33,676	-\$3,387	-8.8%	-\$6,028	-11.4%
Public Housing Capital Fund	\$38,821	-\$14,790	-33.2%	-\$21,491	-35.1%
WIC/Supplemental Feeding Program	\$82,765	-\$10,844	-11.4%	-\$18,180	-13.9%
<b>Administration of Justice</b>	<b>\$32,419</b>	<b>-\$11,126</b>	<b>-32.6%</b>	<b>-\$18,303</b>	<b>-38.3%</b>
E. Byrne Drug Control System Improvement Grants	\$9,957	-\$272	-2.6%	-\$1,584	-10.8%
State Criminal Alien Assistance Program	\$5,342	-\$3,115	-55.4%	-\$4,662	-59.1%
<b>General Government</b>	<b>\$6,307</b>	<b>-\$1,905</b>	<b>-28.7%</b>	<b>-\$3,671</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# West Virginia

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002	FY2002	FY2011	FY2011
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,062,465</b>	<b>-\$107,093</b>	<b>-9.5%</b>	<b>-\$208,303</b>	<b>-13.9%</b>
<b>National Defense</b>	<b>\$1,434</b>	<b>-\$93</b>	<b>-6.2%</b>	<b>-\$231</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$2,582</b>	<b>\$1,535</b>	<b>55.8%</b>	<b>\$2,829</b>	<b>80.4%</b>
<b>Natural Resources and Environment</b>	<b>\$100,328</b>	<b>-\$33,526</b>	<b>-32.0%</b>	<b>-\$58,793</b>	<b>-41.0%</b>
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$45,760	-\$25,298	-53.0%	-\$38,714	-59.2%
<b>Agriculture</b>	<b>\$9,212</b>	<b>-\$1,124</b>	<b>-11.7%</b>	<b>-\$2,253</b>	<b>-17.1%</b>
<b>Transportation</b>	<b>\$294,204</b>	<b>-\$38,654</b>	<b>-12.6%</b>	<b>-\$84,297</b>	<b>-19.8%</b>
Airport Improvement Program	\$20,689	-\$258	-1.2%	-\$2,801	-9.3%
FTA - Section 3 Discretionary Grants	\$1,981	-\$4	-0.2%	-\$242	-8.4%
FTA - Section 9 Formula Grants	\$3,886	\$185	4.6%	-\$229	-4.1%
Highways Aid	\$262,982	-\$38,700	-14.1%	-\$80,622	-21.2%
<b>Community and Regional Development</b>	<b>\$115,024</b>	<b>-\$3,248</b>	<b>-2.7%</b>	<b>-\$7,787</b>	<b>-5.0%</b>
Appalachian Regional Commission	\$75,035	-\$962	-1.2%	-\$3,613	-3.6%
Community Development Block Grant	\$30,895	-\$1,050	-3.3%	-\$2,317	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$395,409</b>	<b>-\$13,706</b>	<b>-3.3%</b>	<b>-\$31,510</b>	<b>-5.8%</b>
Adult Education Basic Grant	\$4,508	-\$279	-5.8%	-\$513	-8.3%
Child Care & Development Block Grant	\$15,020	\$571	3.6%	\$173	0.8%
Class Size & Teacher Financing	\$15,286	-\$16,233	-100.0%	-\$20,926	-100.0%
College Work-Study	\$6,864	-\$426	-5.8%	-\$783	-8.3%
Community Services Block Grant	\$6,677	-\$414	-5.8%	-\$761	-8.3%
Comprehensive Education -- Title I	\$78,412	-\$3,531	-4.2%	-\$7,269	-6.8%
Dislocated Workers	\$25,424	-\$4,886	-18.1%	-\$7,052	-20.3%
Drug-Free Schools & Communities State Grants	\$3,131	\$328	9.9%	\$298	7.0%
Employment Services Administration	\$5,946	-\$369	-5.8%	-\$678	-8.3%
Head Start	\$47,386	-\$1,983	-3.9%	-\$4,203	-6.5%
Impact Aid	\$13	-\$2	-10.9%	-\$2	-13.2%
Job Training Partnership Act	\$0				
Pell Grants	\$860	-\$53	-5.8%	-\$98	-8.3%
School Renovation Grants	\$49,221	\$3,198	6.1%	\$2,232	3.3%
Special Education	\$1,377	\$119	8.2%	\$100	5.3%
Supplemental Educ. Opportunity Grants	\$3,940	-\$4,184	-100.0%	-\$5,393	-100.0%
Vocational Education	\$0				
WIA Youth Opportunity Grants	\$2,244	\$62	2.7%	\$256	8.4%
<b>Health</b>	<b>\$45,692</b>	<b>\$265</b>	<b>0.6%</b>	<b>\$3,839</b>	<b>6.2%</b>
AIDS Comprehensive Care - Title II	\$17,682	\$1,168	6.4%	\$2,965	12.3%
AIDS Emergency Assistance - Title I	\$1,979	-\$71	-3.5%	\$51	1.9%
Consolidated Health Centers	\$0				
Maternal & Child Health Block Grant	\$0				
Mental Health Block Grant	\$783	-\$67	-8.3%	-\$34	-3.2%
Substance Abuse Prevention & Treatment	\$1,530	-\$225	-12.8%	-\$369	-15.3%
<b>Income Security</b>	<b>\$86,047</b>	<b>-\$15,450</b>	<b>-15.7%</b>	<b>-\$24,479</b>	<b>-18.0%</b>
Home Investment	\$14,887	-\$1,497	-8.8%	-\$2,665	-11.4%
Low-Income Home Energy Assistance	\$81	-\$12	-13.0%	-\$20	-15.4%
Operation of Low-Income Housing	\$0				
Public Housing Capital Fund	\$426	-\$63	-12.8%	-\$103	-15.3%
WIC/Supplemental Feeding Program	\$2,103	-\$296	-13.4%	-\$641	-20.6%
<b>Administration of Justice</b>	<b>\$11,139</b>	<b>-\$2,670</b>	<b>-22.8%</b>	<b>-\$4,809</b>	<b>-29.3%</b>
E. Byrne Drug Control System Improvement Grants	\$0				
State Criminal Alien Assistance Program	\$0				
<b>General Government</b>	<b>\$1,394</b>	<b>-\$421</b>	<b>-28.7%</b>	<b>-\$811</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Wisconsin

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$1,961,626</b>	<b>-\$145,128</b>	<b>-7.0%</b>	<b>-\$321,714</b>	<b>-11.5%</b>
<b>National Defense</b>	<b>\$2,466</b>	<b>-\$161</b>	<b>-6.2%</b>	<b>-\$397</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$6,603</b>	<b>\$4,113</b>	<b>58.4%</b>	<b>\$7,512</b>	<b>83.5%</b>
<b>Natural Resources and Environment</b>	<b>\$96,165</b>	<b>-\$21,889</b>	<b>-21.8%</b>	<b>-\$44,171</b>	<b>-32.1%</b>
EPA - Drinking Water SRF Grants	\$10,444	-\$460	-4.2%	-\$2,517	-16.9%
Environmental Protection Agency	\$63,706	-\$20,901	-31.4%	-\$36,871	-40.5%
<b>Agriculture</b>	<b>\$19,032</b>	<b>-\$2,072</b>	<b>-10.4%</b>	<b>-\$4,332</b>	<b>-15.9%</b>
<b>Transportation</b>	<b>\$688,103</b>	<b>-\$72,260</b>	<b>-10.0%</b>	<b>-\$174,094</b>	<b>-17.5%</b>
Airport Improvement Program	\$43,799	-\$547	-1.2%	-\$5,931	-9.3%
FTA - Section 3 Discretionary Grants	\$18,519	-\$41	-0.2%	-\$2,266	-8.4%
FTA - Section 9 Formula Grants	\$34,954	\$1,667	4.6%	-\$2,059	-4.1%
Highways Aid	\$580,328	-\$73,516	-12.1%	-\$162,807	-19.4%
<b>Community and Regional Development</b>	<b>\$93,939</b>	<b>-\$7,379</b>	<b>-7.6%</b>	<b>-\$12,352</b>	<b>-9.8%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$82,180	-\$2,794	-3.3%	-\$6,163	-5.6%
FEMA - Disaster Relief	\$3,618	-\$3,741	-100.0%	-\$4,859	-100.0%
<b>Education, Training, Employment and Social Services</b>	<b>\$763,466</b>	<b>-\$2,529</b>	<b>-0.3%</b>	<b>-\$30,804</b>	<b>-2.9%</b>
Adult Education Basic Grant	\$7,347	-\$454	-5.8%	-\$836	-8.3%
Child Care & Development Block Grant	\$29,076	\$1,105	3.6%	\$334	0.8%
Class Size & Teacher Financing	\$27,212	-\$28,900	-100.0%	-\$37,254	-100.0%
College Work-Study	\$18,816	-\$1,167	-5.8%	-\$2,145	-8.3%
Community Services Block Grant	\$7,257	-\$450	-5.8%	-\$827	-8.3%
Comprehensive Education -- Title I	\$138,108	-\$3,495	-2.4%	-\$9,384	-5.0%
Dislocated Workers	\$12,880	-\$2,475	-18.1%	-\$3,573	-20.3%
Drug-Free Schools & Communities State Grants	\$7,215	\$1,297	16.9%	\$1,366	13.8%
Employment Services Administration	\$13,664	-\$847	-5.8%	-\$1,558	-8.3%
Head Start	\$87,567	-\$3,664	-3.9%	-\$7,767	-6.5%
Impact Aid	\$10,613	\$839	7.4%	\$669	4.6%
Job Training Partnership Act	\$8,782	-\$1,007	-10.8%	-\$1,581	-13.2%
Pell Grants	\$118,000	-\$2,316	-1.8%	-\$7,177	-4.4%
School Renovation Grants	\$16,018	-\$17,012	-100.0%	-\$21,929	-100.0%
Special Education	\$133,414	\$10,068	7.1%	\$7,807	4.3%
Supplemental Educ. Opportunity Grants	\$17,504	-\$1,085	-5.8%	-\$1,995	-8.3%
Vocational Education	\$23,732	-\$1,467	-5.8%	-\$2,701	-8.3%
WIA Youth Opportunity Grants	\$9,728	-\$1,849	-17.9%	-\$2,672	-20.1%
<b>Health</b>	<b>\$76,330</b>	<b>-\$1,158</b>	<b>-1.5%</b>	<b>\$4,191</b>	<b>4.0%</b>
AIDS Comprehensive Care - Title II	\$4,506	-\$162	-3.5%	\$117	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$12,779	\$844	6.4%	\$2,143	12.3%
Maternal & Child Health Block Grant	\$11,730	-\$422	-3.5%	\$305	1.9%
Mental Health Block Grant	\$6,684	-\$241	-3.5%	\$174	1.9%
Substance Abuse Prevention & Treatment	\$24,838	-\$894	-3.5%	\$646	1.9%
<b>Income Security</b>	<b>\$188,392</b>	<b>-\$34,614</b>	<b>-16.0%</b>	<b>-\$54,648</b>	<b>-18.4%</b>
Home Investment	\$32,931	-\$7,582	-20.1%	-\$11,599	-22.3%
Low-Income Home Energy Assistance	\$49,008	-\$7,204	-12.8%	-\$11,811	-15.3%
Operation of Low-Income Housing	\$14,044	-\$1,413	-8.8%	-\$2,514	-11.4%
Public Housing Capital Fund	\$24,804	-\$9,450	-33.2%	-\$13,732	-35.1%
WIC/Supplemental Feeding Program	\$56,509	-\$7,404	-11.4%	-\$12,413	-13.9%
<b>Administration of Justice</b>	<b>\$26,608</b>	<b>-\$7,021</b>	<b>-25.1%</b>	<b>-\$12,313</b>	<b>-31.4%</b>
E. Byrne Drug Control System Improvement Grants	\$9,189	-\$251	-2.6%	-\$1,462	-10.8%
State Criminal Alien Assistance Program	\$3,615	-\$2,108	-55.4%	-\$3,155	-59.1%
<b>General Government</b>	<b>\$524</b>	<b>-\$158</b>	<b>-28.7%</b>	<b>-\$305</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Wyoming

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$481,525</b>	<b>-\$47,846</b>	<b>-9.4%</b>	<b>-\$107,622</b>	<b>-15.7%</b>
National Defense	\$1,316	-\$86	-6.2%	-\$212	-11.4%
Energy	\$1,046	\$557	49.9%	\$1,050	73.7%
Natural Resources and Environment	\$61,724	-\$11,303	-17.5%	-\$25,086	-28.4%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$12,332	-\$2,982	-23.2%	-\$5,872	-33.3%
Agriculture	\$4,074	-\$473	-11.1%	-\$966	-16.5%
Transportation	\$229,431	-\$25,817	-10.8%	-\$60,238	-18.1%
Airport Improvement Program	\$24,811	-\$310	-1.2%	-\$3,360	-9.3%
FTA - Section 3 Discretionary Grants	\$911	-\$2	-0.2%	-\$111	-8.4%
FTA - Section 9 Formula Grants	\$1,114	\$53	4.6%	-\$66	-4.1%
Highways Aid	\$200,713	-\$25,577	-12.2%	-\$56,501	-19.4%
Community and Regional Development	\$5,934	-\$1,048	-17.1%	-\$1,518	-19.1%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$4,728	-\$161	-3.3%	-\$355	-5.6%
FEMA - Disaster Relief	\$835	-\$863	-100.0%	-\$1,121	-100.0%
Education, Training, Employment and Social Services	\$131,727	-\$1,210	-0.9%	-\$6,286	-3.5%
Adult Education Basic Grant	\$762	-\$47	-5.8%	-\$87	-8.3%
Child Care & Development Block Grant	\$3,180	\$121	3.6%	\$37	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$1,253	-\$78	-5.8%	-\$143	-8.3%
Community Services Block Grant	\$3,202	-\$199	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$21,106	-\$1,109	-4.9%	-\$2,156	-7.5%
Dislocated Workers	\$1,663	-\$320	-18.1%	-\$461	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$4,030	-\$250	-5.8%	-\$459	-8.3%
Head Start	\$9,676	-\$405	-3.9%	-\$858	-6.5%
Impact Aid	\$8,349	\$1,088	12.3%	\$1,063	9.3%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$16,700	-\$335	-1.9%	-\$1,025	-4.5%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$16,866	\$1,355	7.6%	\$1,090	4.7%
Supplemental Educ. Opportunity Grants	\$888	-\$55	-5.8%	-\$101	-8.3%
Vocational Education	\$4,495	-\$279	-5.8%	-\$512	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
Health	\$9,467	-\$132	-1.3%	\$536	4.2%
AIDS Comprehensive Care - Title II	\$330	-\$12	-3.5%	\$9	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$1,481	\$98	6.4%	\$248	12.3%
Maternal & Child Health Block Grant	\$1,315	-\$47	-3.5%	\$34	1.9%
Mental Health Block Grant	\$474	-\$17	-3.5%	\$12	1.9%
Substance Abuse Prevention & Treatment	\$2,751	-\$99	-3.5%	\$72	1.9%
Income Security	\$17,525	-\$3,035	-15.1%	-\$4,837	-17.5%
Home Investment	\$3,500	-\$773	-19.3%	-\$1,189	-21.5%
Low-Income Home Energy Assistance	\$4,102	-\$603	-12.8%	-\$988	-15.3%
Operation of Low-Income Housing	\$921	-\$93	-8.8%	-\$165	-11.4%
Public Housing Capital Fund	\$1,469	-\$560	-33.2%	-\$813	-35.1%
WIC/Supplemental Feeding Program	\$6,345	-\$831	-11.4%	-\$1,394	-13.9%
Administration of Justice	\$6,864	-\$1,548	-21.4%	-\$2,839	-28.0%
E. Byrne Drug Control System Improvement Grants	\$1,947	-\$53	-2.6%	-\$310	-10.8%
State Criminal Alien Assistance Program	\$217	-\$126	-55.4%	-\$189	-59.1%
General Government	\$12,416	-\$3,750	-28.7%	-\$7,226	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.



# Puerto Rico

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$2,627,130</b>	<b>-\$202,989</b>	<b>-7.2%</b>	<b>-\$366,676</b>	<b>-9.9%</b>
<b>National Defense</b>	<b>\$1,957</b>	<b>-\$127</b>	<b>-6.2%</b>	<b>-\$315</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$467</b>	<b>-\$30</b>	<b>-6.0%</b>	<b>\$57</b>	<b>8.9%</b>
<b>Natural Resources and Environment</b>	<b>\$43,833</b>	<b>-\$7,989</b>	<b>-17.5%</b>	<b>-\$17,769</b>	<b>-28.3%</b>
EPA - Drinking Water SRF Grants	\$11,184	-\$492	-4.2%	-\$2,695	-16.9%
Environmental Protection Agency	\$24,085	-\$7,530	-29.9%	-\$13,497	-39.2%
<b>Agriculture</b>	<b>\$12,651</b>	<b>-\$979</b>	<b>-7.4%</b>	<b>-\$2,366</b>	<b>-13.1%</b>
<b>Transportation</b>	<b>\$146,108</b>	<b>\$2,041</b>	<b>1.3%</b>	<b>-\$14,871</b>	<b>-7.0%</b>
Airport Improvement Program	\$16,208	-\$202	-1.2%	-\$2,195	-9.3%
FTA - Section 3 Discretionary Grants	\$76,340	-\$170	-0.2%	-\$9,341	-8.4%
FTA - Section 9 Formula Grants	\$48,225	\$2,300	4.6%	-\$2,841	-4.1%
Highways Aid	\$0				
<b>Community and Regional Development</b>	<b>\$145,319</b>	<b>-\$5,409</b>	<b>-3.6%</b>	<b>-\$11,492</b>	<b>-5.9%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$136,798	-\$4,651	-3.3%	-\$10,260	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$1,656,492</b>	<b>-\$80,158</b>	<b>-4.6%</b>	<b>-\$160,547</b>	<b>-7.1%</b>
Adult Education Basic Grant	\$11,274	-\$697	-5.8%	-\$1,283	-8.3%
Child Care & Development Block Grant	\$47,745	\$1,814	3.6%	\$549	0.8%
Class Size & Teacher Financing	\$54,700	-\$58,091	-100.0%	-\$74,884	-100.0%
College Work-Study	\$17,260	-\$1,070	-5.8%	-\$1,968	-8.3%
Community Services Block Grant	\$25,125	-\$1,558	-5.8%	-\$2,864	-8.3%
Comprehensive Education – Title I	\$288,043	-\$6,898	-2.3%	-\$19,082	-4.8%
Dislocated Workers	\$166,102	-\$31,922	-18.1%	-\$46,074	-20.3%
Drug-Free Schools & Communities State Grants	\$10,706	\$940	8.3%	\$792	5.4%
Employment Services Administration	\$10,431	-\$647	-5.8%	-\$1,189	-8.3%
Head Start	\$222,777	-\$9,321	-3.9%	-\$19,760	-6.5%
Impact Aid	\$1,297	-\$159	-11.6%	-\$247	-13.9%
Job Training Partnership Act	\$52,746	-\$6,046	-10.8%	-\$9,497	-13.2%
Pell Grants	\$490,300	-\$5,999	-1.2%	-\$25,272	-3.8%
School Renovation Grants	\$37,571	-\$39,901	-100.0%	-\$51,435	-100.0%
Special Education	\$65,636	\$5,681	8.2%	\$4,754	5.3%
Supplemental Educ. Opportunity Grants	\$14,041	-\$871	-5.8%	-\$1,601	-8.3%
Vocational Education	\$21,011	-\$1,299	-5.8%	-\$2,391	-8.3%
WIA Youth Opportunity Grants	\$57,575	-\$10,941	-17.9%	-\$15,814	-20.1%
<b>Health</b>	<b>\$141,678</b>	<b>-\$951</b>	<b>-0.6%</b>	<b>\$9,443</b>	<b>4.9%</b>
AIDS Comprehensive Care - Title II	\$26,646	-\$959	-3.5%	\$693	1.9%
AIDS Emergency Assistance - Title I	\$19,453	-\$700	-3.5%	\$506	1.9%
Consolidated Health Centers	\$37,282	\$2,464	6.4%	\$6,252	12.3%
Maternal & Child Health Block Grant	\$16,873	-\$607	-3.5%	\$439	1.9%
Mental Health Block Grant	\$5,229	-\$188	-3.5%	\$136	1.9%
Substance Abuse Prevention & Treatment	\$20,824	-\$749	-3.5%	\$542	1.9%
<b>Income Security</b>	<b>\$459,131</b>	<b>-\$105,073</b>	<b>-20.0%</b>	<b>-\$160,858</b>	<b>-22.2%</b>
Home Investment	\$30,503	-\$7,014	-20.0%	-\$10,731	-22.3%
Low-Income Home Energy Assistance	\$1,673	-\$246	-12.8%	-\$403	-15.3%
Operation of Low-Income Housing	\$83,295	-\$8,379	-8.8%	-\$14,909	-11.4%
Public Housing Capital Fund	\$178,492	-\$68,002	-33.2%	-\$98,813	-35.1%
WIC/Supplemental Feeding Program	\$147,061	-\$19,269	-11.4%	-\$32,303	-13.9%
<b>Administration of Justice</b>	<b>\$19,475</b>	<b>-\$4,308</b>	<b>-21.0%</b>	<b>-\$7,945</b>	<b>-27.6%</b>
E. Byrne Drug Control System Improvement Grants	\$7,123	-\$195	-2.6%	-\$1,133	-10.8%
State Criminal Alien Assistance Program	\$1,231	-\$718	-55.4%	-\$1,074	-59.1%
<b>General Government</b>	<b>\$20</b>	<b>-\$6</b>	<b>-28.7%</b>	<b>-\$11</b>	<b>-38.6%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# Virgin Islands

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Change in spending under Bush budget compared to baseline				
	Actual FY2001 (\$000)	FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	<b>\$172,931</b>	<b>-\$14,621</b>	<b>-7.9%</b>	<b>-\$35,227</b>	<b>-13.9%</b>
<b>National Defense</b>	<b>\$604</b>	<b>-\$39</b>	<b>-6.2%</b>	<b>-\$97</b>	<b>-11.4%</b>
<b>Energy</b>	<b>\$205</b>	<b>-\$13</b>	<b>-6.0%</b>	<b>\$25</b>	<b>8.9%</b>
<b>Natural Resources and Environment</b>	<b>\$5,787</b>	<b>-\$424</b>	<b>-7.0%</b>	<b>-\$1,596</b>	<b>-19.3%</b>
EPA - Drinking Water SRF Grants	\$0				
Environmental Protection Agency	\$2,937	-\$389	-12.7%	-\$1,017	-24.2%
<b>Agriculture</b>	<b>\$2,016</b>	<b>-\$268</b>	<b>-12.7%</b>	<b>-\$522</b>	<b>-18.1%</b>
<b>Transportation</b>	<b>\$9,565</b>	<b>-\$108</b>	<b>-1.1%</b>	<b>-\$1,280</b>	<b>-9.2%</b>
Airport Improvement Program	\$8,571	-\$107	-1.2%	-\$1,161	-9.3%
FTA - Section 3 Discretionary Grants	\$0				
FTA - Section 9 Formula Grants	\$0				
Highways Aid	\$0				
<b>Community and Regional Development</b>	<b>\$3,701</b>	<b>-\$299</b>	<b>-7.8%</b>	<b>-\$497</b>	<b>-10.0%</b>
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$2,189	-\$74	-3.3%	-\$164	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	<b>\$52,760</b>	<b>-\$227</b>	<b>-0.4%</b>	<b>-\$2,194</b>	<b>-3.0%</b>
Adult Education Basic Grant	\$219	-\$21	-8.9%	-\$34	-11.3%
Child Care & Development Block Grant	\$2,095	\$80	3.6%	\$24	0.8%
Class Size & Teacher Financing	\$836	-\$888	-100.0%	-\$1,144	-100.0%
College Work-Study	\$121	-\$7	-5.8%	-\$14	-8.3%
Community Services Block Grant	\$1,088	-\$67	-5.8%	-\$124	-8.3%
Comprehensive Education -- Title I	\$10,436	\$1	0.0%	-\$377	-2.6%
Dislocated Workers	\$994	-\$191	-18.1%	-\$276	-20.3%
Drug-Free Schools & Communities State Grants	\$1,449	\$267	17.3%	\$282	14.2%
Employment Services Administration	\$1,469	-\$91	-5.8%	-\$167	-8.3%
Head Start	\$9,535	-\$399	-3.9%	-\$846	-6.5%
Impact Aid	\$354	-\$44	-11.6%	-\$67	-13.9%
Job Training Partnership Act	\$594	-\$68	-10.8%	-\$107	-13.2%
Pell Grants	\$2,600	-\$61	-2.2%	-\$171	-4.8%
School Renovation Grants	\$1,345	-\$1,429	-100.0%	-\$1,842	-100.0%
Special Education	\$10,179	-\$404	-3.7%	-\$876	-6.3%
Supplemental Educ. Opportunity Grants	\$88	-\$5	-5.8%	-\$10	-8.3%
Vocational Education	\$622	-\$28	-4.3%	-\$58	-6.8%
WIA Youth Opportunity Grants	\$873	-\$166	-17.9%	-\$240	-20.1%
<b>Health</b>	<b>\$9,465</b>	<b>-\$3,797</b>	<b>-38.7%</b>	<b>-\$4,551</b>	<b>-35.3%</b>
AIDS Comprehensive Care - Title II	\$760	-\$27	-3.5%	\$20	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$640	\$42	6.4%	\$107	12.3%
Maternal & Child Health Block Grant	\$1,589	-\$57	-3.5%	\$41	1.9%
Mental Health Block Grant	\$151	-\$5	-3.5%	\$4	1.9%
Substance Abuse Prevention & Treatment	\$602	-\$22	-3.5%	\$16	1.9%
<b>Income Security</b>	<b>\$36,939</b>	<b>-\$6,843</b>	<b>-16.2%</b>	<b>-\$10,790</b>	<b>-18.5%</b>
Home Investment	\$1,360	-\$325	-20.8%	-\$495	-23.1%
Low-Income Home Energy Assistance	\$64	-\$9	-12.8%	-\$15	-15.3%
Operation of Low-Income Housing	\$19,563	-\$1,968	-8.8%	-\$3,502	-11.4%
Public Housing Capital Fund	\$9,786	-\$3,728	-33.2%	-\$5,418	-35.1%
WIC/Supplemental Feeding Program	\$5,914	-\$775	-11.4%	-\$1,299	-13.9%
<b>Administration of Justice</b>	<b>\$3,874</b>	<b>-\$102</b>	<b>-2.5%</b>	<b>-\$611</b>	<b>-10.7%</b>
E. Byrne Drug Control System Improvement Grants	\$1,400	-\$38	-2.6%	-\$223	-10.8%
State Criminal Alien Assistance Program	\$0				
<b>General Government</b>	<b>\$48,016</b>	<b>-\$2,501</b>	<b>-5.0%</b>	<b>-\$13,114</b>	<b>-18.1%</b>

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

# U.S. Territories

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$348,164	-\$24,012	-6.5%	-\$68,490	-13.7%
<b>National Defense</b>	\$1,523	-\$99	-6.2%	-\$245	-11.4%
<b>Energy</b>	\$574	-\$37	-6.0%	\$70	8.9%
<b>Natural Resources and Environment</b>	\$20,678	-\$2,024	-9.4%	-\$6,309	-21.3%
EPA - Drinking Water SRF Grants	\$2,570	-\$113	-4.2%	-\$619	-16.9%
Environmental Protection Agency	\$7,369	-\$1,303	-16.9%	-\$2,940	-27.9%
<b>Agriculture</b>	\$6,368	-\$561	-8.4%	-\$1,279	-14.0%
<b>Transportation</b>	\$46,577	-\$7,254	-14.9%	-\$14,787	-21.9%
Airport Improvement Program	\$37,465	-\$468	-1.2%	-\$5,073	-9.3%
FTA - Section 3 Discretionary Grants	\$0				
FTA - Section 9 Formula Grants	\$0				
Highways Aid	\$6,480	-\$6,778	-100.0%	-\$9,390	-100.0%
<b>Community and Regional Development</b>	\$11,125	-\$972	-8.5%	-\$1,588	-10.6%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$4,795	-\$163	-3.3%	-\$360	-5.6%
FEMA - Disaster Relief	\$0				
<b>Education, Training, Employment and Social Services</b>	\$113,040	-\$1,131	-0.9%	-\$5,510	-3.6%
Adult Education Basic Grant	\$1,197	-\$177	-13.9%	-\$266	-16.2%
Child Care & Development Block Grant	\$7,905	\$300	3.6%	\$91	0.8%
Class Size & Teacher Financing	\$1,697	-\$1,803	-100.0%	-\$2,324	-100.0%
College Work-Study	\$1,006	-\$62	-5.8%	-\$115	-8.3%
Community Services Block Grant	\$2,114	-\$131	-5.8%	-\$241	-8.3%
Comprehensive Education -- Title I	\$14,455	-\$58	-0.4%	-\$596	-3.0%
Dislocated Workers	\$2,981	-\$573	-18.1%	-\$827	-20.3%
Drug-Free Schools & Communities State Grants	\$2,943	\$541	17.3%	\$573	14.2%
Employment Services Administration	\$349	-\$22	-5.8%	-\$40	-8.3%
Head Start	\$15,009	-\$628	-3.9%	-\$1,331	-6.5%
Impact Aid	\$0				
Job Training Partnership Act	\$1,781	-\$204	-10.8%	-\$321	-13.2%
Pell Grants	\$15,100	-\$136	-0.8%	-\$717	-3.5%
School Renovation Grants	\$1,905	-\$2,023	-100.0%	-\$2,607	-100.0%
Special Education	\$23,018	-\$928	-3.8%	-\$1,998	-6.3%
Supplemental Educ. Opportunity Grants	\$316	-\$20	-5.8%	-\$36	-8.3%
Vocational Education	\$880	-\$55	-5.8%	-\$100	-8.3%
WIA Youth Opportunity Grants	\$2,572	-\$489	-17.9%	-\$706	-20.1%
<b>Health</b>	\$12,620	-\$162	-1.2%	\$733	4.3%
AIDS Comprehensive Care - Title II	\$366	-\$13	-3.5%	\$10	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$1,581	\$104	6.4%	\$265	12.3%
Maternal & Child Health Block Grant	\$2,259	-\$81	-3.5%	\$59	1.9%
Mental Health Block Grant	\$605	-\$22	-3.5%	\$16	1.9%
Substance Abuse Prevention & Treatment	\$2,300	-\$83	-3.5%	\$60	1.9%
<b>Income Security</b>	\$17,669	-\$2,984	-14.7%	-\$4,775	-17.1%
Home Investment	\$2,240	-\$535	-20.8%	-\$815	-23.1%
Low-Income Home Energy Assistance	\$122	-\$18	-12.8%	-\$29	-15.3%
Operation of Low-Income Housing	\$1,564	-\$157	-8.8%	-\$280	-11.4%
Public Housing Capital Fund	\$1,831	-\$698	-33.2%	-\$1,014	-35.1%
WIC/Supplemental Feeding Program	\$11,004	-\$1,442	-11.4%	-\$2,417	-13.9%
<b>Administration of Justice</b>	\$8,167	-\$76	-0.9%	-\$1,110	-9.2%
E. Byrne Drug Control System Improvement Grants	\$2,870	-\$78	-2.6%	-\$456	-10.8%
State Criminal Alien Assistance Program	\$59	-\$34	-55.4%	-\$52	-59.1%
<b>General Government</b>	\$109,822	-\$8,711	-7.5%	-\$33,690	-20.3%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

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